

MUNICIPIO DE PENJAMO, GTO.

| Concepto | Egresos | | |
|---|-----------------------|--------------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado |
| | 1 | 2 | 3 = (1 + 2) |
| Gasto Corriente | 374,192,156.07 | 227,288,199.96 | 601,480,356.03 |
| Gasto de Capital | 158,230,505.73 | 398,856,613.62 | 557,087,119.35 |
| Amortización de la Deuda y Disminución de Pasivos | 3,900,000.00 | 0.00 | 3,900,000.00 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 536,322,661.80 | 626,144,813.58 | 1,162,467,475.38 |

| Devengado | Pagado | Subejercicio |
|-----------------------|-----------------------|-----------------------|
| 4 | 5 | 6 = (3 - 4) |
| 470,218,042.99 | 438,760,578.70 | 131,262,313.04 |
| 372,904,447.84 | 361,877,304.30 | 184,182,671.51 |
| 3,900,000.00 | 3,900,000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 847,022,490.83 | 804,537,883.00 | 315,444,984.55 |