

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	263	1.1	31120M22D0100(	7,153,206.00	0.00	0.00	4,912,417.10	4,912,417.10
1.2.1	E	263	1.1	31120M22D0100(	1,700,000.00	0.00	0.00	1,698,922.48	1,698,922.48
1.3.1	E	263	1.1	31120M22D0100(	200,000.00	150,000.00	0.00	349,480.34	349,480.34
1.3.2	E	263	1.1	31120M22D0100(	810,000.00	0.00	0.00	773,913.50	773,913.50
1.3.4	E	263	1.1	31120M22D0100(	350,000.00	0.00	-230,000.00	73,500.00	73,500.00
1.4.1	E	263	1.1	31120M22D0100(	1,100,000.00	0.00	0.00	594,136.75	594,136.75
1.4.3	E	263	1.1	31120M22D0100(	600,000.00	0.00	0.00	432,485.37	432,485.37
1.5.2	E	263	1.1	31120M22D0100(	550,000.00	0.00	-200,000.00	350,000.00	350,000.00
1.5.5	E	263	1.1	31120M22D0100(	35,000.00	0.00	0.00	0.00	0.00
1.5.9	E	263	1.1	31120M22D0100(	838,400.00	0.00	0.00	745,972.49	745,972.49
2.1.1	E	263	1.1	31120M22D0100(	69,394.00	0.00	0.00	68,955.37	68,955.37
2.1.1	E	263	1.4	31120M22D0100(	79,000.00	0.00	-25,000.00	48,024.87	48,024.87
2.1.2	E	263	1.1	31120M22D0100(	15,000.00	0.00	0.00	13,008.47	13,008.47
2.1.2	E	263	1.4	31120M22D0100(	30,000.00	0.00	0.00	26,797.73	26,797.73
2.1.5	E	263	1.1	31120M22D0100(	30,000.00	0.00	0.00	29,720.30	29,720.30
2.1.5	E	263	1.4	31120M22D0100(	29,000.00	0.00	-20,000.00	7,424.00	7,424.00
2.1.6	E	263	1.1	31120M22D0100(	70,000.00	0.00	0.00	54,174.00	54,174.00
2.1.6	E	263	1.4	31120M22D0100(	58,000.00	0.00	-30,000.00	23,289.84	23,289.83
2.1.7	E	263	1.1	31120M22D0100(	200,000.00	0.00	0.00	199,527.41	199,527.41
2.1.7	E	263	1.4	31120M22D0100(	500,000.00	0.00	0.00	431,744.35	431,744.35
2.2.1	E	263	1.1	31120M22D0100(	25,000.00	0.00	0.00	24,240.06	24,240.06
2.2.1	E	263	1.4	31120M22D0100(	25,000.00	0.00	0.00	6,209.24	6,209.24
2.2.3	E	263	1.1	31120M22D0100(	15,000.00	0.00	0.00	7,568.31	7,568.31
2.2.3	E	263	1.4	31120M22D0100(	5,000.00	0.00	0.00	0.00	0.00
2.3.9	E	263	1.1	31120M22D0100(	20,000.00	0.00	0.00	19,306.12	19,306.12
2.3.9	E	263	1.4	31120M22D0100(	15,000.00	0.00	0.00	5,561.52	5,561.52
2.4.6	E	263	1.1	31120M22D0100(	5,000.00	0.00	0.00	0.00	0.00
2.4.6	E	263	1.4	31120M22D0100(	3,000.00	0.00	0.00	185.00	185.00
2.4.9	E	263	1.1	31120M22D0100(	15,000.00	0.00	0.00	9,231.70	9,231.70
2.4.9	E	263	1.4	31120M22D0100(	16,000.00	0.00	0.00	13,532.00	13,532.00
2.5.2	E	263	1.1	31120M22D0100(	20,000.00	0.00	-20,000.00	0.00	0.00
2.5.2	E	263	1.4	31120M22D0100(	18,000.00	0.00	-18,000.00	0.00	0.00
2.5.4	E	263	1.4	31120M22D0100(	70,000.00	0.00	0.00	62,308.76	62,308.76
2.6.1	E	263	1.1	31120M22D0100(	757,000.00	0.00	-150,000.00	542,645.05	542,645.05
2.6.1	E	263	1.4	31120M22D0100(	810,000.00	0.00	-300,000.00	380,027.79	370,447.12
2.7.1	E	263	1.1	31120M22D0100(	30,000.00	0.00	0.00	24,919.84	24,919.84
2.7.2	E	263	1.1	31120M22D0100(	15,000.00	0.00	-15,000.00	0.00	0.00
2.9.1	E	263	1.1	31120M22D0100(	5,000.00	0.00	0.00	4,877.28	4,877.28
2.9.1	E	263	1.4	31120M22D0100(	5,000.00	0.00	0.00	3,741.00	3,741.00
2.9.2	E	263	1.1	31120M22D0100(	75,000.00	0.00	-15,000.00	56,198.96	56,198.96
2.9.2	E	263	1.4	31120M22D0100(	38,000.00	0.00	0.00	24,919.99	10,599.00
2.9.4	E	263	1.1	31120M22D0100(	30,000.00	0.00	-30,000.00	0.00	0.00
2.9.4	E	263	1.4	31120M22D0100(	15,000.00	0.00	0.00	13,668.16	13,668.16
2.9.5	E	263	1.1	31120M22D0100(	20,000.00	0.00	-20,000.00	0.00	0.00
2.9.6	E	263	1.1	31120M22D0100(	20,000.00	0.00	0.00	550.00	0.00
2.9.6	E	263	1.4	31120M22D0100(	8,000.00	0.00	0.00	0.00	0.00
3.1.1	E	263	1.4	31120M22D0100(	120,000.00	0.00	0.00	84,407.00	84,407.00
3.1.2	E	263	1.4	31120M22D0100(	20,000.00	0.00	0.00	15,898.81	13,804.89
3.1.3	E	263	1.4	31120M22D0100(	25,000.00	0.00	0.00	14,904.00	14,040.00
3.1.4	E	263	1.4	31120M22D0100(	22,000.00	0.00	0.00	11,581.00	11,581.00
3.1.5	E	263	1.4	31120M22D0100(	8,000.00	0.00	0.00	0.00	0.00
3.1.9	E	263	1.1	31120M22D0100(	150,000.00	0.00	0.00	103,614.00	97,817.09
3.1.9	E	263	1.4	31120M22D0100(	20,000.00	0.00	0.00	17,838.60	17,838.60
3.3.2	E	263	1.4	31120M22D0100(	20,000.00	0.00	0.00	0.00	0.00
3.3.4	E	263	1.4	31120M22D0100(	30,000.00	0.00	0.00	0.00	0.00
3.3.6	E	263	1.4	31120M22D0100(	20,000.00	0.00	0.00	8,317.20	8,317.20
3.3.9	E	263	1.4	31120M22D0100(	20,000.00	0.00	-20,000.00	0.00	0.00
3.4.1	E	263	1.4	31120M22D0100(	3,800.00	0.00	0.00	2,030.00	2,030.00
3.4.5	E	263	1.4	31120M22D0100(	140,000.00	20,000.00	0.00	150,202.40	150,202.40
3.5.1	E	263	1.4	31120M22D0100(	50,000.00	0.00	-50,000.00	0.00	0.00
3.5.2	E	263	1.4	31120M22D0100(	5,000.00	0.00	0.00	0.00	0.00
3.5.3	E	263	1.4	31120M22D0100(	8,000.00	0.00	0.00	0.00	0.00
3.5.5	E	263	1.1	31120M22D0100(	350,000.00	0.00	-100,000.00	190,177.28	181,607.33
3.5.5	E	263	1.4	31120M22D0100(	150,000.00	0.00	-100,000.00	43,349.62	43,349.62
3.5.8	E	263	1.1	31120M22D0100(	5,000.00	0.00	0.00	0.00	0.00
3.5.9	E	263	1.1	31120M22D0100(	40,000.00	0.00	0.00	5,220.00	5,220.00
3.6.9	E	263	1.1	31120M22D0100(	2,000.00	0.00	0.00	1,794.00	1,794.00
3.7.2	E	263	1.1	31120M22D0100(	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	263	1.1	31120M22D0100(	75,000.00	0.00	0.00	46,233.00	46,233.00
3.7.9	E	263	1.1	31120M22D0100(	3,000.00	0.00	0.00	0.00	0.00
3.8.2	E	263	1.1	31120M22D0100(	1,170,000.00	250,000.00	0.00	1,213,086.14	1,213,086.14
3.8.2	E	263	1.4	31120M22D0100(	0.00	543,000.00	0.00	404,939.42	395,871.93
3.8.5	E	263	1.1	31120M22D0100(	4,000.00	0.00	0.00	0.00	0.00
3.9.2	E	263	1.1	31120M22D0100(	3,000.00	0.00	0.00	0.00	0.00
3.9.5	E	263	1.1	31120M22D0100(	10,000.00	0.00	0.00	6,534.20	6,534.20
3.9.8	E	263	1.1	31120M22D0100(	320,000.00	0.00	0.00	210,120.00	210,120.00
3.9.9	E	263	1.1	31120M22D0100(	22,000.00	0.00	0.00	21,728.00	21,728.00
4.4.1	E	263	1.1	31120M22D0100(	720,000.00	380,000.00	0.00	1,042,169.27	1,042,169.27
5.1.5	E	263	1.1	31120M22D0100(	100,000.00	0.00	0.00	66,402.60	66,402.60
5.4.1	E	263	1.1	31120M22D0100(	243,000.00	0.00	0.00	0.00	0.00
8.5.3	E	263	1.7	31120M22D0100(	1,500,000.00	0.00	0.00	1,438.00	1,438.00