

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	223	1.4	31120M22Z000000	2,077,980.63	0.00	0.00	1,758,391.21	1,758,391.21
1.3.2	M	223	1.4	31120M22Z000000	208,041.59	0.00	-75,000.00	115,244.41	115,244.41
1.3.3	M	223	1.4	31120M22Z000000	97,847.07	0.00	0.00	93,417.58	93,417.58
1.4.1	M	223	1.4	31120M22Z000000	185,732.82	15,000.00	0.00	181,957.90	181,957.90
1.4.2	M	223	1.4	31120M22Z000000	98,004.00	0.00	0.00	94,251.75	94,251.75
1.4.3	M	223	1.4	31120M22Z000000	98,004.00	25,000.00	0.00	97,443.25	97,443.25
1.5.2	M	223	1.4	31120M22Z000000	0.00	270,000.00	0.00	269,875.29	269,875.29
1.5.5	M	223	1.4	31120M22Z000000	20,000.00	0.00	0.00	0.00	0.00
1.5.9	M	223	1.4	31120M22Z000000	14,000.00	55,000.00	0.00	4,777.88	4,777.88
1.6.1	M	223	1.4	31120M22Z000000	10,000.00	0.00	0.00	0.00	0.00
2.1.1	M	223	1.4	31120M22Z000000	65,000.00	0.00	0.00	31,786.06	31,786.06
2.1.2	M	223	1.4	31120M22Z000000	35,000.00	0.00	0.00	25,539.32	25,539.32
2.1.4	M	223	1.4	31120M22Z000000	5,000.00	0.00	0.00	0.00	0.00
2.1.6	M	223	1.4	31120M22Z000000	25,000.00	0.00	0.00	8,433.23	8,433.23
2.2.1	M	223	1.4	31120M22Z000000	15,000.00	0.00	0.00	14,938.31	14,938.31
2.4.2	M	223	1.4	31120M22Z000000	80,000.00	30,000.00	0.00	87,418.57	87,418.57
2.4.6	M	223	1.4	31120M22Z000000	38,000.00	0.00	0.00	0.00	0.00
2.4.7	M	223	1.4	31120M22Z000000	100,000.00	0.00	0.00	33,431.87	33,431.87
2.4.9	M	223	1.4	31120M22Z000000	160,000.00	0.00	0.00	145,903.04	145,903.04
2.5.1	M	223	1.4	31120M22Z000000	105,000.00	0.00	0.00	63,000.00	63,000.00
2.6.1	M	223	1.4	31120M22Z000000	270,000.00	30,000.00	0.00	224,966.49	224,966.49
2.7.2	M	223	1.4	31120M22Z000000	25,000.00	0.00	0.00	13,057.93	13,057.93
2.9.1	M	223	1.4	31120M22Z000000	35,000.00	15,000.00	0.00	28,754.10	28,754.10
2.9.2	M	223	1.4	31120M22Z000000	80,000.00	15,000.00	0.00	82,014.87	82,014.87
2.9.3	M	223	1.4	31120M22Z000000	20,000.00	0.00	0.00	162.95	162.95
2.9.4	M	223	1.4	31120M22Z000000	35,000.00	0.00	0.00	12,375.15	12,375.15
2.9.6	M	223	1.4	31120M22Z000000	85,000.00	0.00	0.00	66,292.43	66,292.43
2.9.8	M	223	1.4	31120M22Z000000	55,000.00	0.00	0.00	8,456.90	8,456.90
3.1.1	M	223	1.4	31120M22Z000000	2,300,000.00	0.00	0.00	2,274,150.02	2,274,150.02
3.1.4	M	223	1.4	31120M22Z000000	17,000.00	0.00	0.00	10,712.04	10,712.04
3.2.6	M	223	1.4	31120M22Z000000	125,000.00	20,000.00	0.00	96,144.00	96,144.00
3.3.3	M	223	1.4	31120M22Z000000	70,000.00	0.00	0.00	35,790.00	35,790.00
3.3.7	M	223	1.4	31120M22Z000000	50,000.00	0.00	0.00	21,633.12	21,633.12
3.4.1	M	223	1.4	31120M22Z000000	5,000.00	0.00	0.00	0.00	0.00
3.4.5	M	223	1.4	31120M22Z000000	50,000.00	0.00	0.00	29,370.64	29,370.64
3.5.1	M	223	1.4	31120M22Z000000	28,000.00	0.00	0.00	0.00	0.00
3.5.2	M	223	1.4	31120M22Z000000	10,000.00	0.00	0.00	0.00	0.00
3.5.3	M	223	1.4	31120M22Z000000	13,000.00	0.00	0.00	0.00	0.00
3.5.5	M	223	1.4	31120M22Z000000	50,000.00	0.00	0.00	36,535.35	36,535.35
3.5.7	M	223	1.4	31120M22Z000000	45,000.00	400,000.00	0.00	402,047.07	402,047.07
3.7.2	M	223	1.4	31120M22Z000000	4,000.00	0.00	0.00	1,780.00	1,780.00
3.8.2	M	223	1.4	31120M22Z000000	15,000.00	0.00	0.00	4,031.04	4,031.04
3.8.5	M	223	1.4	31120M22Z000000	1,000.00	0.00	0.00	0.00	0.00
3.9.2	M	223	1.4	31120M22Z000000	500,000.00	500,000.00	0.00	926,961.00	926,961.00
3.9.8	M	223	1.4	31120M22Z000000	70,000.00	0.00	0.00	65,832.00	65,832.00
5.1.1	M	223	1.4	31120M22Z000000	13,000.00	0.00	0.00	0.00	0.00
5.1.5	M	223	1.4	31120M22Z000000	18,000.00	0.00	0.00	6,606.05	6,606.05
5.6.3	M	223	1.4	31120M22Z000000	58,000.00	0.00	0.00	0.00	0.00
5.6.5	M	223	1.4	31120M22Z000000	6,000.00	0.00	0.00	0.00	0.00
5.6.7	M	223	1.4	31120M22Z000000	50,000.00	0.00	0.00	0.00	0.00
5.6.9	M	223	1.4	31120M22Z000000	60,000.00	0.00	0.00	46,512.07	46,512.07
8.5.1	M	223	1.4	31120M22Z000000	1,000,000.00	0.00	-1,000,000.00	0.00	0.00