

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
7.3.2.1.0.1	1.4	3,850,000.00	666,000.00	0.00	4,487,659.90	4,487,659.93
7.3.2.1.0.2	1.4	687,059.00	605,458.64	0.00	1,201,658.88	1,201,658.86
7.3.2.2.0.1	1.4	820,792.11	0.00	0.00	541,580.36	541,580.38
7.3.2.4.0.1	1.4	949,420.00	0.00	0.00	630,436.38	630,436.36
7.3.2.6.0.2	1.4	10,000.00	0.00	0.00	10,280.65	10,280.65
7.3.2.7.0.1	1.4	620,000.00	0.00	-562,663.00	57,337.00	57,336.99
7.3.2.7.0.2	1.4	173,517.00	0.00	0.00	6,635.15	6,635.15
7.3.2.7.0.3	1.4	103,097.00	0.00	0.00	91,730.34	91,730.34
7.3.2.8.0.1	1.4	315,558.00	0.00	-282,710.32	32,847.68	32,847.67
7.3.2.8.0.2	1.4	50,000.00	0.00	-40,000.00	0.00	0.00
7.3.2.8.0.3	1.4	50,000.00	0.00	-40,000.00	0.00	0.00
7.3.3.0.0.2	1.4	30,000.00	0.00	0.00	16,512.76	16,512.76
7.3.3.0.0.3	1.4	70,000.00	0.00	0.00	52,492.58	52,492.59
7.3.3.1.0.1	1.4	5,000.00	0.00	0.00	301.32	301.32
7.3.3.1.0.2	1.4	3,800.00	0.00	0.00	401.31	401.30
7.3.3.1.0.4	1.4	6,500.00	0.00	0.00	3,370.25	3,370.25
7.3.3.1.0.5	1.4	3,000.00	0.00	0.00	1,369.89	1,369.89
7.3.3.1.0.6	1.4	2,960.00	0.00	0.00	1,190.42	1,190.42
7.3.3.1.1.0	1.4	190,343.00	0.00	-127,456.72	62,886.28	62,886.28
7.3.3.1.1.1	1.4	30,540.00	0.00	0.00	3,223.74	3,223.73
7.3.3.2.0.2	1.4	15,500.00	0.00	0.00	1,889.99	1,889.99
7.3.3.2.0.3	1.4	35,000.00	0.00	-25,000.00	0.00	0.00
7.3.3.2.0.4	1.4	3,500.00	0.00	0.00	4,706.19	4,706.19
7.3.3.2.1.0	1.4	5,500.00	300,000.00	0.00	2,138.04	2,138.07
7.3.3.3.0.1	1.4	10,000.00	0.00	0.00	0.00	0.00
7.3.3.4.0.1	1.4	28,745.00	0.00	0.00	19,667.87	19,667.87
7.3.3.5.0.1	1.4	370,779.00	0.00	-87,628.60	244,700.11	244,700.16
7.3.3.5.0.2	1.4	150,000.00	0.00	-106,000.00	0.00	0.00
7.9.0.1.0.3	1.4	5,000.00	0.00	0.00	0.00	0.00
7.9.9.9.0.1	1.4	5,000.00	0.00	0.00	20.61	20.55