

NORMA PARA ARMONIZAR LA PRESENTACION DE LA INFORMACION ADICIONAL DE PRIMERA MODIFICACION DEL PRESUPUESTO DE EGRESOS 2024

MUNICIPIO DE PENJAMO GTO.

PRESUPUESTO GENERAL DE EGRESOS PARA EL EJERCICIO FISCAL 2024

CLASIFICADOR POR OBJETO DEL GASTO



| Total | Importe |
|---|-----------------------|
| Servicios Personales | 331,297,233.37 |
| REMUNERACIONES AL PERSONAL DE CARATER PERMANENTE | 197,024,889.76 |
| REMUNERACIONES AL PERSONAL DE CARATER TRANSITORIO | 7,624,075.36 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | 57,869,097.20 |
| SEGURIDAD SOCIAL | 30,138,000.00 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 38,641,171.05 |
| Materiales y Suministros | 36,628,000.00 |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 4,013,000.00 |
| ALIMENTOS Y UTENSILIOS | 1,830,000.00 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 17,500,000.00 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 5,080,000.00 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | 40,000.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 3,035,000.00 |
| Servicios Generales | 179,069,387.91 |
| SERVICIOS BASICOS | 23,990,000.00 |
| SERVICIOS DE ARRENDAMIENTO | 10,566,010.68 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 6,160,000.00 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 6,000,000.00 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 15,164,500.00 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 4,050,000.00 |
| SERVICIOS DE TRASLADO Y VIATICOS | 594,000.00 |
| SERVICIOS OFICIALES | 45,051,700.00 |
| OTROS SERVICIOS GENERALES | 67,493,177.23 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 58,467,995.84 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR | 20,000,000.00 |
| SUBSIDIOS Y SUBVENCIONES | - |
| AYUDAS SOCIALES | 38,467,995.84 |
| Bienes Muebles, Inmuebles e Intangibles | 13,037,900.00 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | 2,622,900.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 295,000.00 |
| EQUIPO E INSTRUMENTAL MEDICO | 30,000.00 |
| VEHICULOS Y EQUIPO DE TRANSPORTE | 7,350,000.00 |
| EQUIPO DE DEFENSA DE SEGURIDAD PUBLICA | 100,000.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 1,840,000.00 |
| TERRENOS | - |
| ACTIVOS INTANGIBLES | 800,000.00 |
| Inversión Pública | 556,563,957.51 |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | 509,550,854.36 |
| OBRA PUBLICA EN BIENES PROPIOS | 43,683,208.15 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | 3,329,895.00 |
| Inversiones Financieras y Otras Provisiones | - |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES | - |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | - |
| COMPRA DE TITULOS Y VALORES | - |
| CONCESIÓN DE PRÉSTAMOS | - |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS | - |
| OTRAS INVERSIONES FINANCIERAS | - |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | - |
| Participaciones y Aportaciones | 3,795,437.32 |
| PARTICIPACIONES | 3,795,437.32 |
| APORTACIONES | - |
| CONVENIOS | - |
| Deuda Pública | 4,030,000.00 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 3,900,000.00 |
| INTERESES DE LA DEUDA PÚBLICA | 130,000.00 |
| COMISIONES DE LA DEUDA PÚBLICA | - |
| GASTOS DE LA DEUDA PÚBLICA | - |
| COSTO POR COBERTURAS | - |
| APOYOS FINANCIEROS | - |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | - |

Municipio de Penjamo, Gto.

PRIMERA MODIFICACION DEL PRESUPUESTO DE EGRESOS 2024

| Clasificación Administrativa | Importe |
|--|--------------------------|
| Total | \$ 521,564,328.03 |
| Poder Ejecutivo | 521,564,328.03 |
| Poder Legislativo | - |
| Poder Judicial | - |
| Organos Autónomos* | - |
| Otras Entidades Paraestatales y organismos | - |

Municipio de Penjamo, Gto.

PRIMERA MODIFICACION DEL PRESUPUESTO DE EGRESOS 2024

| Clasificación Administrativa | Importe |
|--|--------------------------|
| Total | \$ 521,564,328.03 |
| Organo Ejecutivo Municipal | 521,564,328.03 |
| Otras Entidades Paraestatales y organismos | - |

| Municipio de Penjamo. Gto. | |
|--|----------------|
| PRIMERA MODIFICACION DEL PRESUPUESTO DE EGRESOS 2024 | |
| Clasificador Funcional del Gasto | Importe |
| Total | ##### |
| Gobierno | 483,523,006.71 |
| Desarrollo Social | 34,130,990.14 |
| Desarrollo Económico | 661,205,915.10 |
| Otras no clasificadas en funciones anteriores | 4,030,000.00 |

| Municipio de Penjamo. Gto. | |
|--|----------------|
| PRIMERA MODIFICACION DEL PRESUPUESTO DE EGRESOS 2024 | |
| Clasificación por Tipo de Gasto | Importe |
| Total | ##### |
| Gasto Corriente | 605,462,617.12 |
| Gasto de Capital | 573,397,294.83 |
| Amortización de la deuda y disminución de pasivos | 4,030,000.00 |

| Entidad Federativa/Municipio | | | |
|------------------------------|------------------|----------------|-----------|
| Análítico de plazas | | | |
| Plaza/puesto | Número de plazas | Remuneraciones | |
| | | De | Hasta |
| PRESIDENTE MUNICIPAL | 1 | 71,410.92 | 99,420.56 |
| SINDICO | 1 | 55,091.52 | 74,075.04 |
| REGIDOR | 10 | 52,177.46 | 69,417.06 |
| COMISARIO | 1 | 40,078.06 | 68,209.78 |
| TESORERO MUNICIPAL | 1 | 42,081.66 | 59,938.78 |
| SUB OFICIAL | 1 | 47,888.92 | 54,984.92 |
| POLICIA PRIMERO | 6 | 39,884.46 | 43,344.46 |
| SECRETARIO H AYUNTAMIENTO | 1 | 31,716.80 | 42,081.88 |
| DIRECTOR DES. URBANO | 1 | 25,780.12 | 40,148.12 |
| DIRECTOR DE OBRAS PUBLICA | 1 | 25,780.12 | 40,060.12 |
| CONTRALOR MUNICIPAL | 1 | 28,658.24 | 39,026.24 |
| DIR DESARROLLO SOCIAL | 1 | 25,780.12 | 36,148.12 |
| SUB TESORERO | 1 | 30,467.62 | 36,415.02 |
| DIRECTOR SERV BASICOS | 1 | 25,780.12 | 36,145.20 |
| DIR DESARROLLO AGRO | 1 | 25,780.12 | 36,145.20 |
| POLICIA SEGUNDO | 17 | 33,256.18 | 36,428.18 |
| POLICIA SEGUNDO | 1 | 33,256.18 | 36,428.18 |
| DIRECTOR DE PLANEACION | 1 | 25,780.12 | 36,148.12 |
| DIRECTOR OFICIALIA Y SERV | 1 | 25,780.12 | 36,148.12 |
| COORDINADOR CONTABILIDAD | 1 | 25,240.08 | 34,982.12 |
| ADMINISTRADOR CATASTRO | 1 | 23,412.38 | 34,380.98 |
| POLICIA 3o JEFE UR | 1 | 27,713.50 | 32,761.50 |
| DIRECTOR DES. ECONOMICO | 1 | 25,780.10 | 32,125.02 |
| SUBDIR DES SOCIAL | 1 | 22,299.06 | 31,801.34 |
| SECRETARIO PARTICULAR | 1 | 19,140.40 | 34,231.56 |
| SUBDIRECTOR ADMINISTRATIV | 1 | 29,202.38 | 31,835.38 |
| POLICIA 3o JEFE UA | 1 | 27,713.50 | 31,681.50 |
| ENCARGADO DE NOMINA | 1 | 20,193.26 | 30,393.26 |
| COORD OPERATIVO-1 | 1 | 18,701.34 | 36,077.62 |
| POLICIA TERCERO | 47 | 27,713.50 | 30,545.50 |
| SUBDIR DES.AGROP. | 1 | 22,299.06 | 31,801.34 |
| DELEGADO SANTA ANA | 1 | 27,479.24 | 28,335.40 |
| POLICIA U REACCION | 9 | 23,094.58 | 27,406.58 |
| POLICIA U ANALISIS | 4 | 23,094.56 | 26,798.56 |
| ENCARGADO DE COMUNICACION | 1 | 23,285.00 | 30,059.16 |
| JEFE DEPTO JURIDICO | 1 | 23,150.38 | 26,028.54 |
| MEDICO | 1 | 18,620.78 | 25,820.78 |
| COORD OBR Y PROYECT | 2 | 19,261.00 | 25,223.92 |
| POLICIA | 206 | 23,094.58 | 25,598.58 |
| POLICIA | 5 | 23,094.58 | 25,598.58 |
| ASISTENTE PERSONAL | 1 | 14,723.38 | 21,900.34 |
| COORD PPPTO Y RECAUDACIO | 1 | 23,285.00 | 24,749.00 |
| SECRETARIO TECNICO | 1 | 24,906.46 | 29,917.16 |
| ENCARGADO R-33 F-1 | 1 | 22,697.44 | 22,697.44 |
| COORD. AUDITORIA | 1 | 20,948.10 | 22,748.10 |
| COORD. EVAL.CRTL.OBRA | 1 | 20,948.10 | 22,748.10 |
| COORD. QUEJ.DEN.INV. | 1 | 20,948.10 | 22,748.10 |
| COORDINADOR JURIDICO | 1 | 20,948.10 | 22,748.10 |
| COORD ATENCION CIUDAD | 1 | 17,668.04 | 22,510.40 |
| SUB OFICIAL MAYOR | 1 | 12,499.82 | 22,867.82 |
| SUBDIRECTOR SERV BASICOS | 1 | 22,299.06 | 31,801.34 |
| ASESOR DEL PRESIDENTE | 1 | 10,068.04 | 20,521.48 |
| ENCARGADO DE INFORMACION | 1 | 18,975.64 | 21,278.36 |
| COORDINADOR DE AREA - A | 2 | 19,261.00 | 21,242.48 |
| ENCARGADO AREA - A | 5 | 16,195.72 | 20,095.72 |
| SUBDIR DES.URB. | 1 | 22,299.06 | 31,801.34 |
| ENCARGADO DE PLANEACION | 1 | 11,766.36 | 13,747.84 |
| COORDINADOR GENERAL | 1 | 18,221.74 | 20,689.98 |
| ENCARGADO DE MECANICO | 2 | 16,196.96 | 20,696.96 |
| COORD CASA CULTURA | 1 | 19,427.26 | 20,329.98 |

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|---------------------------|----|-----------|-----------|
| ENCARGADO BIBLIOTECA-1 | 1 | 7,468.00 | 8,423.88 |
| ENCARGADO CASA CULTURA PL | 1 | 19,896.20 | 20,798.92 |
| ENCARGADO DE LIMPIA | 1 | 13,420.54 | 17,898.80 |
| ENCARGADO ALUMB PUB | 1 | 13,420.54 | 19,268.66 |
| ENCARGADO OFICINA S.R.E. | 1 | 14,829.96 | 19,429.96 |
| ENCARGADO FISCALIZACION | 1 | 14,829.96 | 19,175.12 |
| ENCARGADO DEPTO - A | 4 | 16,196.96 | 19,196.96 |
| ENCARGADO R-33 F-2 | 1 | 17,948.14 | 19,008.46 |
| VALUADOR ENCARGADO | 2 | 17,117.64 | 19,387.44 |
| PROFESIONALIZACION | 1 | 17,678.66 | 18,454.66 |
| ENC. PARQUES Y JARD | 1 | 11,450.20 | 16,850.20 |
| OPERADOR MOTOCONFORMADORA | 5 | 15,913.22 | 17,296.46 |
| OPERADOR MOTOCONFORMADORA | 1 | 15,913.22 | 17,296.46 |
| COOR LOGISTICA Y EVENT | 1 | 14,723.38 | 16,987.38 |
| COMANDANTE DE PROTECCION | 1 | 11,532.86 | 16,819.54 |
| TECNICO EN INFORMATICA | 1 | 13,818.34 | 16,924.94 |
| TECNICO EN INFORMATICA-B | 1 | 7,468.00 | 10,574.60 |
| COORDINADOR ADMVO-A | 1 | 12,765.06 | 16,529.06 |
| AUX ADMTVO -A- | 1 | 11,758.28 | 16,094.28 |
| JEFE CATASTRO SANTA ANA | 1 | 16,147.60 | 16,547.60 |
| MVZ ENCARGADO RASTRO | 1 | 11,743.06 | 15,909.54 |
| AUDITOR | 3 | 16,024.14 | 16,294.14 |
| ENCARGADO AREA - B | 2 | 14,403.66 | 16,404.66 |
| SUPERV OBRA | 1 | 14,403.66 | 15,971.66 |
| COORD. PARQUE VEHICULAR | 1 | 14,722.82 | 15,983.38 |
| ENCARGADO DE CECOM | 1 | 12,503.04 | 15,903.04 |
| COMDTE VIALIDAD Y TTO | 2 | 11,986.58 | 16,159.46 |
| ANALISTA DE PRECIOS UNITA | 1 | 14,403.66 | 15,604.34 |
| TOPOGRAFO | 1 | 14,403.66 | 15,604.34 |
| ENCARGADO AREA - C | 3 | 14,403.80 | 15,604.56 |
| ENCARGADO AREA - C | 3 | 14,403.80 | 15,604.48 |
| SUPERV OBRA | 1 | 14,403.66 | 19,606.18 |
| SUPERVISOR | 1 | 14,403.66 | 19,604.34 |
| ENCARGADO DE AREA C | 2 | 14,404.08 | 15,604.48 |
| COORDINADOR OPERATIVO-B | 1 | 14,403.66 | 15,604.34 |
| CHOFER - A | 1 | 13,839.98 | 14,959.26 |
| SECRETARIA EJECUTIVA | 1 | 9,735.46 | 14,425.46 |
| ASISTENTE JURIDICO | 2 | 10,686.18 | 14,686.18 |
| VALUADOR DE PREDIOS | 2 | 13,420.54 | 14,534.54 |
| ENCARGADO DE MERCADOS | 1 | 12,892.48 | 17,486.18 |
| ENCARGADO PANTEON PENJAMO | 1 | 12,892.48 | 14,686.84 |
| SUPERVISOR DE OBRA | 2 | 14,412.34 | 15,009.02 |
| SUPERVISOR OBRA - 1 | 1 | 9,735.46 | 10,613.26 |
| ENCARGADO DEPTO - B | 1 | 13,849.70 | 15,050.38 |
| SUPERV. ASENT. HUM. | 1 | 14,403.66 | 15,007.66 |
| SUBDELEGADO STA ANA | 1 | 14,763.72 | 14,823.72 |
| PROCURADOR JURIDICO | 1 | 16,439.50 | 29,364.54 |
| COORD. PREV. DELITO | 1 | 12,503.04 | 17,139.04 |
| ENCARGADO DE AREA SALUD | 1 | 13,818.34 | 14,924.94 |
| ENCARGADO FORTASEG | 1 | 12,503.04 | 15,139.04 |
| JUEZ DE BARANDILLA PJMO | 4 | 12,945.60 | 15,295.36 |
| ASESOR JURIDICO | 1 | 10,686.18 | 14,686.18 |
| ENCARGADO ENLACE LEON | 3 | 10,686.18 | 14,420.98 |
| COORDINADOR OPERATIVO | 1 | 12,502.46 | 15,229.66 |
| JEFE DE MANTENIMIENTO | 1 | 13,286.90 | 14,393.90 |
| MECANICO | 2 | 12,204.20 | 15,091.40 |
| OPERADOR EQUIPO PESADO | 4 | 12,503.04 | 13,894.32 |
| AUXILIAR DE AREA - A | 4 | 12,503.04 | 13,894.32 |
| COMANDANTE DE MOVILIDAD | 1 | 11,986.58 | 13,786.58 |
| ASISTENTE ADMINISTRATIVO | 2 | 12,205.62 | 13,932.82 |
| ASISTENTE ADMTVO-1 | 1 | 12,205.62 | 15,573.02 |
| AUXILIAR CUENTA PUBLICA | 5 | 12,945.60 | 13,581.72 |
| CAJERO GENERAL | 1 | 12,945.60 | 13,581.72 |
| ASISTENTE ADMTVO-1 | 1 | 11,882.86 | 15,567.74 |
| ASISTENTE OPERAT DSYH | 1 | 12,503.04 | 13,430.56 |
| AUXILIAR ADMTVO - B | 1 | 12,503.04 | 13,435.80 |
| POLICIA AUXILIAR | 28 | 12,263.78 | 13,513.38 |
| AUXI ADMTVO - B | 2 | 11,858.18 | 13,410.18 |
| AUXILIAR ADTVO - B | 1 | 13,258.10 | 13,894.22 |
| AUXILIAR COMUNICACION | 3 | 10,371.30 | 12,571.30 |
| DISEÑADOR GRAFICO | 1 | 11,882.86 | 12,579.74 |
| SECRETARIA DE ACTAS | 1 | 9,735.46 | 12,505.86 |
| AUXILIAR DEPTO - B | 1 | 10,436.18 | 11,764.14 |
| AUXILIAR DEPTO - A | 1 | 10,436.18 | 12,428.14 |
| SUPERVISOR JURIDICO | 1 | 11,758.28 | 12,598.28 |
| MEDICO V.Z. | 1 | 12,026.52 | 12,851.56 |
| SUPERVISOR ECOLOGIA | 1 | 12,042.12 | 12,882.12 |
| AYUDANTE DE MECANICO | 2 | 12,204.20 | 13,091.40 |
| ENCARGADO EVENTOS ESPEC | 1 | 12,404.76 | 12,957.08 |
| AUXILIAR ADMTVO | 1 | 7,919.38 | 11,309.34 |
| SECRETARIA | 2 | 9,735.46 | 12,113.26 |
| ENCARGADO TRASLAC DOMINIO | 5 | 10,436.18 | 11,967.38 |
| AUXILIAR DE TOPOGRAFO | 1 | 10,686.18 | 11,380.26 |
| JEFE DE BRIGADA DE CAMPO | 1 | 10,991.48 | 11,722.32 |
| OPERADOR RETROEXCAVADORA | 5 | 10,991.48 | 11,539.60 |
| PROMOTOR | 3 | 7,468.00 | 8,214.88 |
| PROMOTOR-2 | 4 | 9,334.02 | 11,386.34 |

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| VERIFICADOR SANITARIO | 1 | 10,686.18 | 11,380.26 |
| DIRECTOR | 1 | 25,780.10 | 32,125.02 |
| DIRECTOR | 1 | 25,780.10 | 32,125.02 |
| COMANDANTE DE BOMBEROS | 1 | 8,581.62 | 11,454.34 |
| VIGILANTE - 1 | 4 | 10,974.40 | 11,758.40 |
| SECRETARIA - B | 2 | 9,735.46 | 10,905.86 |
| ASISTENTE ADMTVO | 1 | 9,106.82 | 10,936.78 |
| ENCARGADO DE INFORMATICA | 1 | 10,306.38 | 10,954.74 |
| ENCARGADO UNID DEPORTIVA | 1 | 10,436.18 | 12,100.18 |
| ENC DE CONTABILIDAD | 1 | 10,306.38 | 10,954.74 |
| ENCARGADO RELAC PUBL | 1 | 10,436.18 | 11,104.70 |
| INSPECTOR FISCALIZACION | 8 | 8,662.14 | 10,162.14 |
| AUX ATN CIUDADANA | 1 | 10,068.76 | 10,688.52 |
| CAJERO | 1 | 9,455.04 | 10,017.28 |
| CAJERO | 1 | 9,455.04 | 10,017.28 |
| ELECTRICISTA | 2 | 9,334.02 | 10,162.50 |
| AUXILIAR DE MANTENIMIENTO | 1 | 10,294.16 | 10,730.68 |
| AUXILIAR DE OBRAS PUBLICA | 1 | 9,630.48 | 10,207.08 |
| SECRETARIA - D | 1 | 9,735.46 | 10,320.66 |
| AUX ATN CIUDADANA | 1 | 10,068.76 | 10,688.52 |
| CAJERO | 1 | 9,455.04 | 10,017.28 |
| ASISTENTE JURIDICO | 1 | 9,505.60 | 13,505.60 |
| PSICOLOGO AUXILIAR | 1 | 11,468.00 | 20,366.76 |
| TRABAJADOR SOCIAL | 1 | 10,435.00 | 19,241.76 |
| JUEZ MUNICIPAL | 1 | 9,500.84 | 10,000.84 |
| GUARDA BOSQUES | 1 | 9,241.48 | 10,441.88 |
| ASESOR JURIDICO | 1 | 8,760.10 | 10,760.10 |
| PSICOLOGO | 1 | 9,730.16 | 10,230.16 |
| SECRETARIA - E | 2 | 9,735.46 | 10,028.06 |
| AUXILIAR ADMTVO - G | 1 | 7,925.62 | 10,362.10 |
| SECRETARIA - C | 3 | 9,735.46 | 10,613.26 |
| AUXILIAR DE PLANEACION | 2 | 9,630.48 | 10,207.08 |
| AUXILIAR DE MANTENIMIENTO | 6 | 10,294.16 | 12,867.26 |
| AUXILIAR MANTTO-1 | 1 | 10,294.16 | 16,521.32 |
| AUXILIAR DE INFORMACION | 1 | 8,418.18 | 8,895.54 |
| AUXILIAR ADMTVO | 1 | 7,919.38 | 8,792.42 |
| AUXILIAR ADMINISTRATIVO | 1 | 9,498.60 | 9,738.60 |
| AUXILIAR ADMTVO - G | 6 | 7,925.62 | 9,362.14 |
| MANTENIMIENTO GENERAL | 1 | 7,468.00 | 8,881.68 |
| OPER. VEH. PESA - C | 2 | 8,272.04 | 8,685.72 |
| OPERADOR EQUIPO PESADO | 1 | 12,503.04 | 13,894.32 |
| OPERADOR RETROEXCAVADORA | 1 | 10,991.48 | 11,539.60 |
| OPERADOR DE VEHICULO | 18 | 8,272.02 | 8,768.42 |
| OPERADOR DE VEHICULO | 1 | 8,272.02 | 8,768.42 |
| OPERADOR VEH PESADO - A | 1 | 8,685.00 | 9,184.20 |
| OPERARIO DE VEHICULO | 2 | 8,308.86 | 9,174.22 |
| INSPECTOR MERCADOS | 2 | 8,844.30 | 9,259.30 |
| OPERARIO DE VEHICULO | 1 | 8,308.86 | 8,774.22 |
| ENCARGADO PANTEON STA ANA | 2 | 8,928.18 | 9,187.74 |
| AUXILIAR ELECTRICISTA | 4 | 8,272.04 | 9,086.44 |
| CHECADOR DE TOLVAS | 2 | 8,271.96 | 8,737.32 |
| CHOFER - B - | 1 | 8,418.18 | 8,895.54 |
| OFICIAL DE BACHEO Y DRENA | 2 | 8,928.18 | 9,447.30 |
| OPER. VEHIC. PESA - B | 8 | 8,272.04 | 8,737.80 |
| CHOFER - B - | 1 | 8,418.18 | 8,895.54 |
| AUXILIAR ADMTVO | 1 | 7,919.58 | 8,574.34 |
| AUXILIAR ADMTVO - G | 2 | 7,925.62 | 9,365.62 |
| INSPECTOR DES. URBANO | 3 | 8,271.96 | 8,751.96 |
| AUXILIAR CONTABLE - B | 1 | 8,271.96 | 8,737.32 |
| CHOFER - B - | 1 | 8,418.18 | 8,895.54 |
| SUPERVISOR DE AREA | 2 | 8,271.96 | 8,737.32 |
| OPERADOR DE VEHICULO | 1 | 8,509.40 | 8,974.76 |
| AUXILIAR DE PROTECCION CI | 7 | 8,073.18 | 8,509.70 |
| AGENTE DE MOVILIDAD | 2 | 8,581.62 | 8,801.62 |
| AGENTE DE TRANSITO-A | 20 | 8,581.62 | 11,028.18 |
| AGENTE DE VIALIDAD Y TRAN | 43 | 8,581.62 | 9,022.26 |
| PROMOTOR Y LOGISTICA | 1 | 8,418.18 | 8,895.54 |
| AUXILIAR ADMINISTRATIVO | 1 | 7,922.90 | 8,359.94 |
| AUXILIAR ADMTVO - G | 1 | 7,925.62 | 8,362.14 |
| AUXILIAR ADMTVO - G | 1 | 7,925.62 | 8,362.14 |
| AUXILIAR ADMINISTRATIVO | 2 | 7,919.58 | 8,137.82 |
| SUPERVISOR DE LIMPIA | 2 | 7,656.98 | 8,071.98 |
| RECAUDADOR DE PLAZA | 1 | 7,926.58 | 8,363.66 |
| RECAUDADOR DE PLAZA | 2 | 7,926.58 | 8,363.66 |
| AUXILIAR ADMINISTRATIVO | 2 | 7,925.62 | 8,362.14 |
| AUXILIAR ADMTVO - G | 2 | 7,925.62 | 8,362.14 |
| AUX.ADTVO.-A- | 1 | 7,925.62 | 9,167.74 |
| AUXILIAR ADMTVO - G | 5 | 7,925.62 | 8,362.14 |
| AUXILIAR ADMTVO-1 | 1 | 7,925.62 | 8,976.54 |
| AUXILIAR ADMTVO - G | 1 | 7,925.62 | 8,362.14 |
| JARDINERO | 3 | 7,656.98 | 8,071.98 |
| AUXILIAR ADMTVO - G | 2 | 7,925.62 | 8,362.14 |
| CAJERO DE MODULO | 1 | 7,468.00 | 8,964.80 |
| TELEFONISTA | 15 | 7,468.00 | 8,964.80 |
| ALMACENISTA | 2 | 7,919.38 | 8,355.90 |
| VELADOR | 1 | 7,468.00 | 8,081.72 |
| PEON RASTRO | 1 | 7,468.00 | 8,005.04 |

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|---------------------------|----|-----------|-----------|
| VELADOR | 1 | 7,468.00 | 8,081.72 |
| PEON OBP | 6 | 7,468.00 | 8,005.04 |
| VELADOR | 1 | 7,468.00 | 8,081.72 |
| ENCARGADO BIBLIOTECA | 7 | 7,468.00 | 7,923.88 |
| PEON DSH | 3 | 7,468.00 | 8,005.04 |
| PEON DSH-1 | 2 | 7,468.00 | 8,214.88 |
| PEON DSA | 10 | 7,468.00 | 8,005.04 |
| AUXILIAR ADMINISTRATIVO | 1 | 7,468.00 | 7,708.00 |
| INSPECTOR ECOLOGIA | 1 | 7,468.00 | 8,068.00 |
| AUXILIAR PREVENCIÓN DELIT | 6 | 7,468.00 | 7,854.32 |
| VELADOR SP | 2 | 10,974.40 | 11,758.40 |
| INTENDENTE - A | 6 | 7,468.00 | 7,809.92 |
| VIGILANTE -B- | 8 | 7,468.00 | 7,712.20 |
| VIGILANTE -B1- | 1 | 7,468.00 | 12,518.80 |
| NOTIFICADOR | 4 | 7,468.00 | 7,760.44 |
| CORRALERO DE RASTRO | 1 | 7,468.00 | 7,774.88 |
| OPERARIO DE RASTRO | 14 | 7,468.00 | 7,796.80 |
| VIGILANTE DE PANTEON | 1 | 7,468.00 | 8,254.88 |
| AUXILIAR DE MECANICO | 1 | 7,468.00 | 7,774.88 |
| AUXILIAR ADMTVO | 4 | 7,468.00 | 7,708.00 |
| PEON | 2 | 7,468.00 | 7,708.00 |
| AUXILIAR ADMINSITRATIVO | 1 | 7,468.00 | 7,708.00 |
| CHOFER - C | 2 | 7,468.00 | 7,760.88 |
| INTENDENTE - B | 2 | 7,468.00 | 7,717.16 |
| INTENDENTE - B | 1 | 7,468.00 | 7,717.16 |
| AUX TECNICO EN GESTION | 1 | 7,468.00 | 7,718.64 |
| INTENDENTE - B | 1 | 7,468.00 | 7,717.16 |
| AUXILIAR CRUZ ROJA | 2 | 7,468.00 | 7,700.16 |
| BOMBERO | 2 | 7,468.00 | 7,793.88 |
| VIGILANTE -C- | 1 | 7,468.00 | 7,685.24 |
| CRONISTA DE LA CIUDAD | 1 | 10,686.18 | 14,540.22 |
| VIGILANTE -D- | 1 | 7,468.00 | 7,731.44 |
| JARDINERO | 2 | 7,656.98 | 8,071.98 |
| JARDINERO DSH | 2 | 7,841.80 | 8,256.80 |
| VIGILANTE-A DSH | 1 | 8,110.66 | 8,547.18 |
| VIGILANTE -A- | 2 | 7,919.52 | 8,356.04 |
| PEON LIM | 74 | 7,468.00 | 7,812.08 |
| PEON LIM | 3 | 7,468.00 | 7,812.08 |
| PEON-1 LIM | 2 | 7,468.00 | 8,312.08 |
| PEON PYJ | 18 | 7,468.00 | 7,814.88 |
| PEON PMU | 9 | 7,468.00 | 8,005.04 |
| VELADOR | 3 | 7,468.00 | 8,081.72 |
| PEON O.M. | 1 | 7,468.00 | 7,812.08 |
| VELADOR | 1 | 7,468.00 | 8,081.72 |
| MONITORISTA DESPACHADOR | 6 | 7,468.00 | 7,700.16 |