

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	133	1.5	31111M220010000	6,922,393.44	0.00	0.00	3,616,807.99	3,616,807.99
1.1.3	E	131	1.5	31111M220020100	856,931.04	0.00	0.00	275,662.80	275,662.80
1.1.3	E	131	1.5	31111M220020200	2,317,200.48	0.00	0.00	657,006.51	657,006.51
1.1.3	E	133	1.5	31111M220010000	328,683.60	0.00	0.00	116,825.52	116,825.52
1.1.3	E	135	1.5	31111M220030600	468,664.32	0.00	0.00	53,430.90	53,430.90
1.1.3	E	135	1.5	31111M220030200	655,098.00	0.00	0.00	310,451.10	310,451.10
1.1.3	E	135	1.5	31111M220030500	203,626.08	0.00	0.00	0.00	0.00
1.1.3	E	138	1.5	31111M220160000	681,689.28	0.00	0.00	268,295.02	268,295.02
1.1.3	E	139	1.5	31111M220130300	1,104,632.40	0.00	0.00	500,343.36	500,343.36
1.1.3	E	141	1.5	31111M220030400	913,138.56	0.00	0.00	450,445.28	450,445.28
1.1.3	E	151	1.5	31111M220040100	3,305,111.52	0.00	0.00	1,479,847.20	1,479,847.20
1.1.3	E	152	1.5	31111M220040200	3,052,224.40	0.00	0.00	1,206,716.34	1,206,716.34
1.1.3	E	171	1.5	31111M220130100	30,572,388.32	0.00	0.00	29,330,361.53	29,330,361.53
1.1.3	E	171	2.5	31111M220130100	14,310,000.00	0.00	0.00	0.00	0.00
1.1.3	E	173	1.5	31111M220130200	7,449,540.24	0.00	0.00	4,221,417.03	4,221,417.03
1.1.3	E	181	1.5	31111M220030100	859,312.32	0.00	0.00	423,327.76	423,327.76
1.1.3	E	181	1.5	31111M220120000	3,183,884.64	0.00	0.00	983,747.34	983,747.34
1.1.3	E	184	1.5	31111M220030300	423,833.28	0.00	0.00	164,362.92	164,362.92
1.1.3	E	211	1.5	31111M220080200	9,414,718.56	0.00	0.00	7,661,689.55	7,661,689.55
1.1.3	E	215	1.5	31111M220080300	2,223,286.56	0.00	0.00	1,034,691.74	1,034,691.74
1.1.3	E	216	1.5	31111M220150000	3,335,948.16	0.00	0.00	1,011,564.52	1,011,564.52
1.1.3	E	221	1.5	31111M220070000	8,484,165.12	0.00	0.00	6,576,624.91	6,576,624.91
1.1.3	E	224	1.5	31111M220080400	782,120.88	0.00	0.00	291,795.96	291,795.96
1.1.3	E	226	1.5	31111M220080600	1,265,146.08	0.00	0.00	388,818.90	388,818.90
1.1.3	E	226	1.5	31111M220080700	652,329.84	0.00	0.00	207,879.23	207,879.23
1.1.3	E	226	1.5	31111M220080100	1,940,939.04	0.00	0.00	732,307.86	732,307.86
1.1.3	E	226	1.5	31111M220080500	1,764,095.04	0.00	0.00	732,189.59	732,189.59
1.1.3	E	227	1.5	31111M220090100	6,074,022.72	0.00	0.00	2,489,731.72	2,489,731.72
1.1.3	E	268	1.5	31111M220140000	620,860.32	0.00	0.00	58,380.96	58,380.96
1.1.3	E	311	1.5	31111M220100000	616,401.60	0.00	0.00	260,647.09	260,647.09
1.1.3	E	321	1.5	31111M220110000	2,039,527.92	0.00	0.00	748,740.32	748,740.32
1.1.3	M	133	1.5	31111M220060000	7,097,754.24	0.00	0.00	5,813,896.72	5,813,896.72
1.1.3	O	134	1.5	31111M220050000	2,999,708.88	0.00	0.00	1,222,129.14	1,222,129.14
1.2.1	E	131	1.5	31111M220020200	580,606.14	0.00	0.00	184,876.19	184,876.19
1.2.1	E	152	1.5	31111M220040200	96,048.51	0.00	0.00	51,137.29	51,137.29
1.2.1	E	171	1.5	31111M220130100	237,882.52	0.00	0.00	76,946.80	76,946.80
1.2.1	E	171	2.5	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
1.2.1	E	181	1.5	31111M220030100	271,793.70	0.00	0.00	38,500.95	38,500.95
1.2.1	E	221	1.5	31111M220070000	1,833,143.96	0.00	0.00	652,484.45	652,484.45
1.2.1	E	221	2.5	31111M220070000	468,000.00	0.00	0.00	38,000.00	38,000.00
1.2.1	E	227	1.5	31111M220090100	1,173,999.17	0.00	0.00	258,473.52	258,473.52
1.2.1	E	242	2.5	31111M220090200	550,000.00	0.00	0.00	255,755.00	244,576.70
1.2.1	E	268	1.5	31111M220140000	958,686.59	0.00	0.00	0.00	0.00
1.2.1	M	133	1.5	31111M220060000	567,443.37	0.00	0.00	131,196.50	131,196.50
1.3.1	E	151	1.5	31111M220040100	1,250,000.00	0.00	0.00	414,803.39	414,803.39
1.3.1	E	171	1.5	31111M220130100	700,000.00	0.00	0.00	53,858.23	53,858.23
1.3.1	E	173	1.5	31111M220130200	200,000.00	0.00	0.00	340.96	340.96
1.3.2	E	131	1.5	31111M220020100	157,104.02	0.00	0.00	9,477.80	9,477.80
1.3.2	E	131	1.5	31111M220020200	424,820.10	0.00	0.00	0.00	0.00
1.3.2	E	133	1.5	31111M220010000	1,329,364.10	0.00	0.00	0.00	0.00
1.3.2	E	135	1.5	31111M220030500	37,331.45	0.00	0.00	0.00	0.00
1.3.2	E	135	1.5	31111M220030200	120,101.31	0.00	0.00	0.00	0.00
1.3.2	E	135	1.5	31111M220030600	85,921.80	0.00	0.00	0.00	0.00
1.3.2	E	138	1.5	31111M220160000	124,976.37	0.00	0.00	0.00	0.00
1.3.2	E	139	1.5	31111M220130300	202,515.95	0.00	0.00	0.00	0.00
1.3.2	E	141	1.5	31111M220030400	167,408.74	0.00	0.00	10,939.55	10,939.55
1.3.2	E	151	1.5	31111M220040100	605,937.12	0.00	0.00	0.00	0.00
1.3.2	E	152	1.5	31111M220040200	460,941.18	0.00	0.00	2,442.05	2,442.05
1.3.2	E	171	1.5	31111M220130100	8,438,272.25	0.00	0.00	171,975.93	171,975.93
1.3.2	E	171	2.5	31111M220130100	8,382,762.00	0.00	0.00	0.00	0.00
1.3.2	E	173	1.5	31111M220130200	1,365,748.80	0.00	0.00	16,352.70	16,352.70
1.3.2	E	181	1.5	31111M220120000	583,712.19	0.00	0.00	15,750.82	15,750.82
1.3.2	E	181	1.5	31111M220030100	157,540.59	0.00	0.00	0.00	0.00
1.3.2	E	184	1.5	31111M220030300	77,702.77	0.00	0.00	0.00	0.00
1.3.2	E	211	1.5	31111M220080200	1,726,031.67	0.00	0.00	13,432.66	13,432.66
1.3.2	E	215	1.5	31111M220080300	407,602.54	0.00	0.00	6,805.39	6,805.39
1.3.2	E	216	1.5	31111M220150000	611,590.48	0.00	0.00	0.00	0.00
1.3.2	E	221	1.5	31111M220070000	1,555,430.28	0.00	0.00	15,270.58	15,270.58
1.3.2	E	224	1.5	31111M220080400	143,388.83	0.00	0.00	0.00	0.00
1.3.2	E	226	1.5	31111M220080700	119,593.82	0.00	0.00	0.00	0.00
1.3.2	E	226	1.5	31111M220080600	231,943.46	0.00	0.00	0.00	0.00
1.3.2	E	226	1.5	31111M220080100	355,838.80	0.00	0.00	4,359.51	4,359.51
1.3.2	E	226	1.5	31111M220080500	323,417.42	0.00	0.00	4,921.08	4,921.08
1.3.2	E	227	1.5	31111M220090100	1,113,570.79	0.00	0.00	0.00	0.00
1.3.2	E	268	1.5	31111M220140000	113,824.39	0.00	0.00	0.00	0.00
1.3.2	E	311	1.5	31111M220100000	113,006.95	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.3.2	E	321	1.5	31111M220110000	373,913.46	0.00	0.00	0.00	0.00
1.3.2	M	133	1.5	31111M220060000	1,301,254.92	0.00	0.00	0.00	0.00
1.3.2	O	134	1.5	31111M220050000	549,946.63	0.00	0.00	0.00	0.00
1.3.4	E	135	1.5	31111M220030600	39,000.00	0.00	0.00	0.00	0.00
1.3.4	E	151	1.5	31111M220040100	251,000.00	0.00	0.00	181,908.79	181,908.79
1.3.4	E	171	1.5	31111M220130100	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00
1.3.4	E	211	1.5	31111M220080200	600,000.00	0.00	0.00	598,120.81	598,120.81
1.3.4	E	215	1.5	31111M220080300	110,000.00	0.00	0.00	11,614.53	11,614.53
1.3.4	E	224	1.5	31111M220080400	125,000.00	0.00	0.00	26,344.23	26,344.23
1.3.4	E	226	1.5	31111M220080700	55,000.00	0.00	0.00	3,170.64	3,170.64
1.3.4	E	226	1.5	31111M220080500	16,000.00	0.00	0.00	1,244.65	1,244.65
1.3.4	E	226	1.5	31111M220080100	124,000.00	0.00	0.00	13,568.23	13,568.23
1.3.4	E	226	1.5	31111M220080600	100,000.00	0.00	0.00	14,935.87	14,935.87
1.4.1	E	151	2.5	31111M220040100	16,000,000.00	0.00	0.00	10,681,137.55	10,681,137.55
1.4.3	E	151	2.5	31111M220040100	12,000,000.00	0.00	0.00	2,142,131.62	2,142,131.62
1.4.4	E	133	1.5	31111M220010000	438,000.00	0.00	0.00	181,345.54	181,345.54
1.4.4	E	171	2.5	31111M220130100	1,700,000.00	0.00	0.00	0.00	0.00
1.5.1	E	131	1.5	31111M220020100	99,380.79	0.00	0.00	49,690.44	0.00
1.5.1	E	133	1.5	31111M220010000	767,938.34	0.00	0.00	383,198.16	0.00
1.5.2	E	151	1.5	31111M220040100	1,000,000.00	0.00	0.00	737,521.67	737,521.67
1.5.2	E	171	1.5	31111M220130100	1,250,000.00	0.00	0.00	1,056,790.16	1,056,790.16
1.5.2	E	173	1.5	31111M220130200	600,000.00	0.00	0.00	246,712.69	246,712.69
1.5.4	E	131	1.5	31111M220020100	336,115.68	0.00	0.00	106,436.66	106,436.66
1.5.4	E	131	1.5	31111M220020200	775,795.44	0.00	0.00	271,673.09	271,673.09
1.5.4	E	133	1.5	31111M220010000	2,394,300.96	0.00	0.00	1,234,693.34	1,234,693.34
1.5.4	E	135	1.5	31111M220030600	114,303.12	0.00	0.00	18,674.00	18,674.00
1.5.4	E	135	1.5	31111M220030200	137,975.04	0.00	0.00	70,228.32	70,228.32
1.5.4	E	135	1.5	31111M220030500	8,880.00	0.00	0.00	0.00	0.00
1.5.4	E	138	1.5	31111M220160000	162,032.16	0.00	0.00	76,672.36	76,672.36
1.5.4	E	139	1.5	31111M220130300	201,380.16	0.00	0.00	84,049.24	84,049.24
1.5.4	E	141	1.5	31111M220030400	221,253.60	0.00	0.00	108,759.40	108,759.40
1.5.4	E	151	1.5	31111M220040100	606,288.96	0.00	0.00	296,708.88	296,708.88
1.5.4	E	152	1.5	31111M220040200	347,513.76	0.00	0.00	163,430.06	163,430.06
1.5.4	E	171	1.5	31111M220130100	9,736,152.12	0.00	0.00	4,747,563.93	4,747,563.93
1.5.4	E	171	2.5	31111M220130100	2,000,000.00	0.00	0.00	0.00	0.00
1.5.4	E	173	1.5	31111M220130200	1,024,539.84	0.00	0.00	292,689.19	292,689.19
1.5.4	E	181	1.5	31111M220120000	220,275.36	0.00	0.00	64,039.60	64,039.60
1.5.4	E	181	1.5	31111M220030100	231,963.84	0.00	0.00	92,857.68	92,857.68
1.5.4	E	184	1.5	31111M220030300	38,599.20	0.00	0.00	16,680.48	16,680.48
1.5.4	E	211	1.5	31111M220080200	521,056.56	0.00	0.00	238,836.19	238,836.19
1.5.4	E	215	1.5	31111M220080300	177,819.36	0.00	0.00	85,156.14	85,156.14
1.5.4	E	216	1.5	31111M220150000	543,825.60	0.00	0.00	205,462.56	205,462.56
1.5.4	E	221	1.5	31111M220070000	1,044,069.60	0.00	0.00	441,003.32	441,003.32
1.5.4	E	224	1.5	31111M220080400	129,152.16	0.00	0.00	54,803.28	54,803.28
1.5.4	E	226	1.5	31111M220080500	128,312.16	0.00	0.00	57,321.20	57,321.20
1.5.4	E	226	1.5	31111M220080100	416,842.56	0.00	0.00	116,184.18	116,184.18
1.5.4	E	226	1.5	31111M220080700	80,819.28	0.00	0.00	34,759.44	34,759.44
1.5.4	E	226	1.5	31111M220080600	95,204.64	0.00	0.00	32,386.14	32,386.14
1.5.4	E	227	1.5	31111M220090100	849,719.04	0.00	0.00	334,227.28	334,227.28
1.5.4	E	268	1.5	31111M220140000	109,019.04	0.00	0.00	3,000.00	3,000.00
1.5.4	E	311	1.5	31111M220100000	93,637.92	0.00	0.00	40,516.52	40,516.52
1.5.4	E	321	1.5	31111M220110000	393,971.52	0.00	0.00	157,502.50	157,502.50
1.5.4	M	133	1.5	31111M220060000	1,217,992.32	0.00	0.00	445,364.96	445,364.96
1.5.4	O	134	1.5	31111M220050000	423,100.80	0.00	0.00	144,489.06	144,489.06
2.1.1	E	131	1.1	31111M220020100	24,000.00	0.00	0.00	24,000.00	7,643.59
2.1.1	E	135	1.1	31111M220030600	10,000.00	0.00	0.00	0.00	0.00
2.1.1	E	138	1.1	31111M220160000	10,000.00	0.00	0.00	10,000.00	10,000.00
2.1.1	E	151	1.1	31111M220040100	400,000.00	0.00	0.00	220,930.92	88,465.70
2.1.1	E	152	1.1	31111M220040200	40,000.00	0.00	0.00	0.00	0.00
2.1.1	E	171	1.1	31111M220130100	40,000.00	0.00	0.00	801.28	801.28
2.1.1	E	173	1.1	31111M220130200	10,000.00	0.00	0.00	0.00	0.00
2.1.1	E	181	1.1	31111M220120000	20,000.00	0.00	0.00	0.00	0.00
2.1.1	E	216	1.1	31111M220150000	16,000.00	0.00	0.00	16,000.00	16,000.00
2.1.1	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	50,000.00	19,695.00
2.1.1	E	221	2.5	31111M220070000	40,000.00	0.00	0.00	0.00	0.00
2.1.1	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	5,348.39	5,348.39
2.1.1	E	227	1.1	31111M220090100	40,000.00	0.00	0.00	40,000.00	40,000.00
2.1.1	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
2.1.1	E	311	1.1	31111M220100000	16,000.00	0.00	0.00	0.00	0.00
2.1.1	E	321	1.1	31111M220110000	30,000.00	0.00	0.00	0.00	0.00
2.1.1	M	133	1.1	31111M220060000	550,000.00	0.00	0.00	550,000.00	550,000.00
2.1.2	E	181	1.1	31111M220120000	10,000.00	0.00	0.00	6,774.40	6,774.40
2.1.4	E	138	1.1	31111M220160000	10,000.00	0.00	0.00	10,000.00	0.00
2.1.4	E	151	1.1	31111M220040100	300,000.00	0.00	0.00	148,178.51	86,251.33
2.1.4	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	10,000.00	0.00
2.1.4	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	50,000.00	0.00

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2.1.4	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
2.1.4	M	133	1.1	31111M220060000	650,000.00	0.00	0.00	588,778.24	438,012.00
2.1.5	E	131	1.1	31111M220020100	300,000.00	0.00	0.00	88,557.70	88,557.70
2.1.5	E	151	1.1	31111M220040100	10,000.00	0.00	0.00	10,000.00	10,000.00
2.1.5	E	171	1.1	31111M220130100	10,000.00	0.00	0.00	10,000.00	10,000.00
2.1.5	E	181	1.1	31111M220120000	10,000.00	0.00	0.00	10,000.00	10,000.00
2.1.5	E	221	1.1	31111M220070000	20,000.00	0.00	0.00	19,565.74	19,565.74
2.1.5	E	227	1.1	31111M220090100	30,000.00	0.00	0.00	2,517.20	2,517.20
2.1.5	O	134	1.1	31111M220050000	10,000.00	0.00	0.00	10,000.00	10,000.00
2.1.6	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	405.61	220.01
2.1.6	E	181	1.1	31111M220120000	30,000.00	0.00	0.00	16,651.17	0.00
2.1.6	E	211	1.1	31111M220080200	50,000.00	0.00	0.00	50,000.00	20,850.00
2.1.6	E	215	1.1	31111M220080300	20,000.00	0.00	0.00	0.00	0.00
2.1.6	E	226	1.1	31111M220080100	50,000.00	0.00	0.00	50,000.00	31,500.00
2.1.6	E	226	1.1	31111M220080600	30,000.00	0.00	0.00	30,000.00	16,739.51
2.1.6	E	226	2.5	31111M220080100	50,000.00	0.00	0.00	32,023.19	26,348.19
2.1.6	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
2.1.6	M	133	1.1	31111M220060000	320,000.00	0.00	0.00	218,076.51	218,076.51
2.1.7	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	131	1.1	31111M220020100	300,000.00	0.00	0.00	194,097.16	175,097.16
2.2.1	E	135	1.1	31111M220030600	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	0.00	0.00
2.2.1	E	151	1.1	31111M220040100	150,000.00	0.00	0.00	36,089.98	26,926.40
2.2.1	E	171	1.1	31111M220130100	100,000.00	0.00	0.00	2,129.20	2,129.20
2.2.1	E	181	1.1	31111M220030100	30,000.00	0.00	0.00	30,000.00	30,000.00
2.2.1	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	221	1.1	31111M220070000	30,000.00	0.00	0.00	30,000.00	30,000.00
2.2.1	E	226	1.1	31111M220080100	30,000.00	0.00	0.00	30,000.00	30,000.00
2.2.1	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	43,326.00	43,326.00
2.2.1	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	311	1.1	31111M220100000	20,000.00	0.00	0.00	0.00	0.00
2.2.1	E	321	1.1	31111M220110000	30,000.00	0.00	0.00	0.00	0.00
2.2.1	M	133	1.1	31111M220060000	500,000.00	0.00	0.00	463,308.18	288,238.18
2.2.1	O	134	1.1	31111M220050000	40,000.00	0.00	0.00	40,000.00	40,000.00
2.2.2	E	171	1.1	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.2.2	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.4.1	E	181	1.1	31111M220120000	10,000.00	0.00	0.00	0.00	0.00
2.4.1	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	0.00	0.00
2.4.1	E	226	1.1	31111M220080600	10,000.00	0.00	0.00	0.00	0.00
2.4.1	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
2.4.1	E	226	2.5	31111M220080100	150,000.00	0.00	0.00	121,869.25	72,627.25
2.4.2	E	171	1.1	31111M220130100	30,000.00	0.00	0.00	1,417.00	1,417.00
2.4.2	E	181	1.1	31111M220120000	40,000.00	0.00	0.00	0.00	0.00
2.4.2	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	0.00	0.00
2.4.2	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
2.4.2	E	226	1.1	31111M220080600	20,000.00	0.00	0.00	0.00	0.00
2.4.2	E	226	2.5	31111M220080100	200,000.00	0.00	0.00	40,572.60	36,837.57
2.4.3	E	221	1.1	31111M220070000	20,000.00	0.00	0.00	0.00	0.00
2.4.3	E	226	1.1	31111M220080600	10,000.00	0.00	0.00	238.68	0.00
2.4.3	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
2.4.3	E	226	2.5	31111M220080100	50,000.00	0.00	0.00	0.00	0.00
2.4.4	E	151	1.1	31111M220040100	20,000.00	0.00	0.00	0.00	0.00
2.4.4	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	339.51	339.51
2.4.4	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	0.00	0.00
2.4.4	E	226	1.1	31111M220080100	15,000.00	0.00	0.00	0.00	0.00
2.4.4	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	3,950.70	0.00
2.4.4	M	133	1.1	31111M220060000	20,000.00	0.00	0.00	0.00	0.00
2.4.5	E	151	1.1	31111M220040100	20,000.00	0.00	0.00	0.00	0.00
2.4.6	E	151	1.1	31111M220040100	20,000.00	0.00	0.00	699.50	699.50
2.4.6	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
2.4.6	E	181	1.1	31111M220120000	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	10,000.00	4,340.00
2.4.6	E	224	1.1	31111M220080400	50,000.00	0.00	0.00	47,631.45	0.00
2.4.6	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	10,000.00	4,515.02
2.4.6	E	226	2.5	31111M220080100	1,500,000.00	0.00	0.00	1,269,061.77	1,161,483.63
2.4.6	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	0.00	0.00
2.4.6	M	133	1.1	31111M220060000	50,000.00	0.00	0.00	19,245.09	2,575.20
2.4.7	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.4.7	E	173	2.5	31111M220130200	100,000.00	0.00	0.00	0.00	0.00
2.4.7	E	181	1.1	31111M220120000	50,000.00	0.00	0.00	0.00	0.00
2.4.7	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	0.00	0.00
2.4.7	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
2.4.7	E	226	1.1	31111M220080500	10,000.00	0.00	0.00	0.00	0.00
2.4.7	E	226	1.1	31111M220080600	10,000.00	0.00	0.00	0.00	0.00
2.4.7	E	226	2.5	31111M220080100	50,000.00	0.00	0.00	37,771.25	37,771.25
2.4.7	M	133	1.1	31111M220060000	20,000.00	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2.4.8	E	181	1.1	31111M220120000	10,000.00	0.00	0.00	1,931.40	1,931.40
2.4.8	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	0.00	0.00
2.4.8	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	131	1.1	31111M220020100	20,000.00	0.00	0.00	20,000.00	13,634.00
2.4.9	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	0.00	0.00
2.4.9	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	240.00	240.00
2.4.9	E	171	1.1	31111M220130100	30,000.00	0.00	0.00	30,000.00	30,000.00
2.4.9	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	9,300.00	9,300.00
2.4.9	E	173	2.5	31111M220130200	100,000.00	0.00	0.00	0.00	0.00
2.4.9	E	181	1.1	31111M220120000	60,000.00	0.00	0.00	19,101.66	19,101.66
2.4.9	E	181	1.1	31111M220030100	10,000.00	0.00	0.00	10,000.00	2,901.97
2.4.9	E	211	1.1	31111M220080200	10,000.00	0.00	0.00	10,000.00	5,266.07
2.4.9	E	215	1.1	31111M220080300	10,000.00	0.00	0.00	10,000.00	0.00
2.4.9	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	221	1.1	31111M220070000	100,000.00	0.00	0.00	39,222.92	31,665.99
2.4.9	E	221	2.5	31111M220070000	550,000.00	0.00	0.00	113,692.58	100,115.60
2.4.9	E	224	1.1	31111M220080400	20,000.00	0.00	0.00	20,000.00	7,469.11
2.4.9	E	226	1.1	31111M220080500	10,000.00	0.00	0.00	10,000.00	2,766.00
2.4.9	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	10,000.00	4,500.01
2.4.9	E	226	1.1	31111M220080600	10,000.00	0.00	0.00	10,000.00	3,687.69
2.4.9	E	226	2.5	31111M220080100	300,000.00	0.00	0.00	154,087.59	144,006.30
2.4.9	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	27,421.96	27,421.96
2.4.9	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	311	1.1	31111M220100000	10,000.00	0.00	0.00	10,000.00	0.00
2.4.9	E	321	1.1	31111M220110000	15,000.00	0.00	0.00	15,000.00	0.00
2.4.9	M	133	1.1	31111M220060000	130,000.00	0.00	0.00	34,511.39	34,511.39
2.4.9	O	134	1.1	31111M220050000	20,000.00	0.00	0.00	20,000.00	0.00
2.5.1	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.5.2	E	215	1.1	31111M220080300	20,000.00	0.00	0.00	4,230.00	4,230.00
2.5.2	E	226	1.1	31111M220080600	10,000.00	0.00	0.00	6,566.00	6,566.00
2.5.3	E	131	1.1	31111M220020100	10,000.00	0.00	0.00	0.00	0.00
2.5.3	E	133	1.1	31111M220010000	10,000.00	0.00	0.00	0.00	0.00
2.5.3	E	151	1.1	31111M220040100	20,000.00	0.00	0.00	14,067.47	14,067.47
2.5.3	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	13,547.64	13,547.64
2.5.3	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.5.3	E	226	1.1	31111M220080500	10,000.00	0.00	0.00	8,839.08	8,839.08
2.5.3	M	133	1.1	31111M220060000	10,000.00	0.00	0.00	277.24	0.00
2.5.6	E	171	1.1	31111M220130100	10,000.00	0.00	0.00	3,980.00	0.00
2.5.6	E	173	2.5	31111M220130200	200,000.00	0.00	0.00	2,999.76	2,999.76
2.5.6	E	181	1.1	31111M220120000	30,000.00	0.00	0.00	30,000.00	0.00
2.5.6	E	211	1.1	31111M220080200	10,000.00	0.00	0.00	0.00	0.00
2.5.6	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	50,000.00	0.00
2.5.6	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
2.6.1	E	131	1.1	31111M220020100	520,000.00	0.00	0.00	479,571.26	439,423.89
2.6.1	E	133	1.1	31111M220010000	80,000.00	0.00	0.00	2,197.85	2,197.85
2.6.1	E	135	1.1	31111M220030200	50,000.00	0.00	0.00	5,775.30	5,775.30
2.6.1	E	135	1.1	31111M220030600	20,000.00	0.00	0.00	0.00	0.00
2.6.1	E	138	1.1	31111M220160000	85,000.00	0.00	0.00	17,448.43	17,448.43
2.6.1	E	139	2.5	31111M220130300	150,000.00	0.00	0.00	115,544.03	79,790.37
2.6.1	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	29,137.96	28,437.16
2.6.1	E	152	1.1	31111M220040200	150,000.00	0.00	0.00	21,243.02	21,243.02
2.6.1	E	171	1.1	31111M220130100	200,000.00	0.00	0.00	555.27	555.27
2.6.1	E	171	2.5	31111M220130100	5,470,000.00	0.00	0.00	3,357,164.95	2,253,855.47
2.6.1	E	173	1.1	31111M220130200	100,000.00	0.00	0.00	0.00	0.00
2.6.1	E	181	1.1	31111M220030100	150,000.00	0.00	0.00	28,608.75	28,608.75
2.6.1	E	181	1.1	31111M220120000	150,000.00	0.00	0.00	119,902.34	109,850.29
2.6.1	E	211	1.1	31111M220080200	90,000.00	0.00	0.00	0.00	0.00
2.6.1	E	215	1.1	31111M220080300	50,000.00	0.00	0.00	0.00	0.00
2.6.1	E	216	1.1	31111M220150000	100,000.00	0.00	0.00	31,392.07	31,392.07
2.6.1	E	221	1.1	31111M220070000	150,000.00	0.00	0.00	0.00	0.00
2.6.1	E	221	2.5	31111M220070000	2,000,000.00	0.00	0.00	657,975.03	657,975.03
2.6.1	E	224	1.1	31111M220080400	50,000.00	0.00	0.00	0.00	0.00
2.6.1	E	226	1.1	31111M220080100	100,000.00	0.00	0.00	0.00	0.00
2.6.1	E	226	1.1	31111M220080500	50,000.00	0.00	0.00	0.00	0.00
2.6.1	E	226	1.1	31111M220080600	60,000.00	0.00	0.00	0.00	0.00
2.6.1	E	226	2.5	31111M220080100	6,000,000.00	0.00	0.00	4,208,569.83	4,195,096.18
2.6.1	E	227	1.1	31111M220090100	300,000.00	0.00	0.00	45,025.10	45,025.10
2.6.1	E	268	1.1	31111M220140000	20,000.00	0.00	0.00	0.00	0.00
2.6.1	E	311	1.1	31111M220100000	40,000.00	0.00	0.00	6,145.15	6,145.15
2.6.1	E	321	1.1	31111M220110000	200,000.00	0.00	0.00	14,631.09	14,631.09
2.6.1	M	133	1.1	31111M220060000	500,000.00	0.00	0.00	147,608.75	147,608.75
2.6.1	O	134	1.1	31111M220050000	80,000.00	0.00	0.00	9,808.20	9,808.20
2.7.1	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	16,147.20	16,147.20
2.7.1	E	171	1.1	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.7.1	E	171	2.5	31111M220130100	3,000,000.00	0.00	0.00	0.00	0.00
2.7.1	E	173	2.5	31111M220130200	600,000.00	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2.7.1	E	226	2.5	31111M220080100	200,000.00	0.00	0.00	0.00	0.00
2.7.1	E	227	1.1	31111M220090100	50,000.00	0.00	0.00	0.00	0.00
2.7.2	E	221	1.1	31111M220070000	40,000.00	0.00	0.00	504.90	504.90
2.7.2	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	0.00	0.00
2.7.2	E	226	2.5	31111M220080100	100,000.00	0.00	0.00	37,866.14	30,216.14
2.7.3	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	0.00	0.00
2.8.2	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
2.8.3	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
2.8.3	E	171	2.5	31111M220130100	300,000.00	0.00	0.00	0.00	0.00
2.9.1	E	171	1.1	31111M220130100	30,000.00	0.00	0.00	30,000.00	9,589.22
2.9.1	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.9.1	E	181	1.1	31111M220120000	70,000.00	0.00	0.00	0.00	0.00
2.9.1	E	211	1.1	31111M220080200	10,000.00	0.00	0.00	10,000.00	1,539.25
2.9.1	E	215	1.1	31111M220080300	10,000.00	0.00	0.00	0.00	0.00
2.9.1	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
2.9.1	E	221	1.1	31111M220070000	20,000.00	0.00	0.00	20,000.00	4,228.40
2.9.1	E	224	1.1	31111M220080400	20,000.00	0.00	0.00	2,035.10	1,100.00
2.9.1	E	226	1.1	31111M220080600	10,000.00	0.00	0.00	9,276.53	8,944.15
2.9.1	E	226	1.1	31111M220080500	20,000.00	0.00	0.00	0.00	0.00
2.9.1	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	20,000.00	3,848.76
2.9.1	E	226	2.5	31111M220080100	200,000.00	0.00	0.00	142,855.78	110,596.59
2.9.1	E	227	1.1	31111M220090100	30,000.00	0.00	0.00	0.00	0.00
2.9.1	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	0.00	0.00
2.9.2	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	564.00	564.00
2.9.2	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	0.00	0.00
2.9.2	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	567.40	567.40
2.9.3	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
2.9.3	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	14,370.43	14,010.83
2.9.4	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	1,032.75	1,032.75
2.9.4	M	133	1.1	31111M220060000	250,000.00	0.00	0.00	173,291.40	136,014.39
2.9.6	E	131	1.1	31111M220020100	50,000.00	0.00	0.00	0.00	0.00
2.9.6	E	133	1.1	31111M220010000	30,000.00	0.00	0.00	3,200.00	3,200.00
2.9.6	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	10,650.00	10,650.00
2.9.6	E	139	2.5	31111M220130300	50,000.00	0.00	0.00	0.00	0.00
2.9.6	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	406.00	406.00
2.9.6	E	152	1.1	31111M220040200	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	171	2.5	31111M220130100	500,000.00	0.00	0.00	78,844.00	24,068.00
2.9.6	E	173	1.1	31111M220130200	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	181	1.1	31111M220030100	10,000.00	0.00	0.00	10,000.00	10,000.00
2.9.6	E	211	1.1	31111M220080200	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	215	1.1	31111M220080300	10,000.00	0.00	0.00	0.00	0.00
2.9.6	E	216	1.1	31111M220150000	15,000.00	0.00	0.00	12,057.98	12,057.98
2.9.6	E	221	1.1	31111M220070000	40,000.00	0.00	0.00	4,756.60	4,756.60
2.9.6	E	221	2.5	31111M220070000	300,000.00	0.00	0.00	234,020.02	197,000.00
2.9.6	E	224	1.1	31111M220080400	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	226	1.1	31111M220080500	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	226	1.1	31111M220080600	10,000.00	0.00	0.00	0.00	0.00
2.9.6	E	226	1.1	31111M220080100	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	226	2.5	31111M220080100	300,000.00	0.00	0.00	295,866.84	261,887.84
2.9.6	E	227	1.1	31111M220090100	50,000.00	0.00	0.00	20,730.00	550.00
2.9.6	E	268	1.1	31111M220140000	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	311	1.1	31111M220100000	10,000.00	0.00	0.00	0.00	0.00
2.9.6	E	321	1.1	31111M220110000	80,000.00	0.00	0.00	0.00	0.00
2.9.6	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	4,118.66	4,118.66
2.9.6	O	134	1.1	31111M220050000	40,000.00	0.00	0.00	0.00	0.00
3.1.1	E	151	1.1	31111M220040100	600,000.00	0.00	0.00	137,468.00	137,468.00
3.1.1	E	151	2.5	31111M220040100	19,000,000.00	0.00	0.00	14,099,479.82	14,099,479.82
3.1.1	E	152	1.1	31111M220040200	50,000.00	0.00	0.00	27,564.00	27,564.00
3.1.1	E	171	1.1	31111M220130100	200,000.00	0.00	0.00	188,713.00	188,713.00
3.1.1	E	171	2.5	31111M220130100	1,000,000.00	0.00	0.00	0.00	0.00
3.1.1	E	181	1.1	31111M220120000	60,000.00	0.00	0.00	22,444.00	22,444.00
3.1.1	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	7,034.00	7,034.00
3.1.1	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	9,351.00	9,351.00
3.1.1	E	226	1.1	31111M220080100	250,000.00	0.00	0.00	193,350.00	193,350.00
3.1.1	E	226	1.1	31111M220080600	50,000.00	0.00	0.00	0.00	0.00
3.1.1	E	226	1.1	31111M220080500	50,000.00	0.00	0.00	20,025.00	20,025.00
3.1.1	E	227	1.1	31111M220090100	300,000.00	0.00	0.00	107,148.00	107,148.00
3.1.1	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
3.1.1	E	311	1.1	31111M220100000	30,000.00	0.00	0.00	5,451.00	5,451.00
3.1.1	E	321	1.1	31111M220110000	30,000.00	0.00	0.00	5,662.00	5,662.00
3.1.1	O	134	1.1	31111M220050000	10,000.00	0.00	0.00	0.00	0.00
3.1.3	E	151	1.1	31111M220040100	40,000.00	0.00	0.00	14,604.00	13,764.00
3.1.4	E	151	1.1	31111M220040100	550,000.00	0.00	0.00	376,763.25	376,763.25
3.1.4	E	227	1.1	31111M220090100	50,000.00	0.00	0.00	7,250.00	7,250.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3.1.5	E	151	1.1	31111M220040100	500,000.00	0.00	0.00	161,639.00	161,639.00
3.1.6	E	171	2.5	31111M220130100	100,000.00	0.00	0.00	0.00	0.00
3.1.8	E	141	1.1	31111M220030400	350,000.00	0.00	0.00	77,713.67	76,560.00
3.1.8	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	1,366.03	1,366.03
3.2.1	E	211	1.1	31111M220080200	240,000.00	0.00	0.00	44,332.79	44,332.79
3.2.2	E	141	1.1	31111M220030400	420,000.00	0.00	0.00	83,520.00	83,520.00
3.2.2	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	50,344.00	50,344.00
3.2.2	E	216	1.1	31111M220150000	50,000.00	0.00	0.00	0.00	0.00
3.2.2	E	227	1.1	31111M220090100	350,000.00	0.00	0.00	140,842.62	140,842.62
3.2.2	E	268	1.1	31111M220140000	50,000.00	0.00	0.00	0.00	0.00
3.2.2	E	321	1.1	31111M220110000	150,000.00	0.00	0.00	65,214.78	65,214.78
3.2.2	M	133	1.1	31111M220060000	250,000.00	0.00	0.00	63,884.07	63,884.07
3.2.3	E	141	1.1	31111M220030400	800,000.00	0.00	0.00	493,940.30	493,940.30
3.2.3	E	151	1.1	31111M220040100	120,000.00	0.00	0.00	8,352.00	8,352.00
3.2.3	E	216	1.1	31111M220150000	50,000.00	0.00	0.00	0.00	0.00
3.2.5	E	221	2.5	31111M220070000	2,016,010.68	0.00	0.00	0.00	0.00
3.2.5	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	50,359.50	50,359.50
3.2.6	E	211	1.1	31111M220080200	100,000.00	0.00	0.00	2,800.00	2,800.00
3.2.6	E	221	1.1	31111M220070000	100,000.00	0.00	0.00	0.00	0.00
3.2.6	E	226	2.5	31111M220080100	2,500,000.00	0.00	0.00	926,092.96	759,052.96
3.2.9	E	131	1.1	31111M220020100	200,000.00	0.00	0.00	200,000.00	200,000.00
3.2.9	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	50,000.00	50,000.00
3.2.9	E	181	1.1	31111M220120000	10,000.00	0.00	0.00	10,000.00	9,802.00
3.2.9	E	227	1.1	31111M220090100	200,000.00	0.00	0.00	156,682.44	121,804.00
3.2.9	E	311	1.1	31111M220100000	10,000.00	0.00	0.00	0.00	0.00
3.2.9	E	321	1.1	31111M220110000	50,000.00	0.00	0.00	50,000.00	50,000.00
3.2.9	M	133	1.1	31111M220060000	300,000.00	0.00	0.00	300,000.00	290,532.44
3.3.1	E	151	1.1	31111M220040100	200,000.00	0.00	0.00	0.00	0.00
3.3.2	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	2,000.00	2,000.00
3.3.4	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	0.00	0.00
3.3.4	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	0.00	0.00
3.3.4	E	268	1.1	31111M220140000	50,000.00	0.00	0.00	0.00	0.00
3.3.4	E	311	1.1	31111M220100000	100,000.00	0.00	0.00	0.00	0.00
3.3.4	O	134	1.1	31111M220050000	30,000.00	0.00	0.00	0.00	0.00
3.3.6	E	151	1.1	31111M220040100	400,000.00	0.00	0.00	391,675.15	387,727.68
3.3.6	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	100,000.00	100,000.00
3.3.9	E	131	1.1	31111M220020100	500,000.00	0.00	0.00	487,750.00	487,750.00
3.3.9	E	135	1.1	31111M220030200	100,000.00	0.00	0.00	10,359.60	0.00
3.3.9	E	151	1.1	31111M220040100	300,000.00	0.00	0.00	271,697.86	218,590.66
3.3.9	E	152	1.1	31111M220040200	300,000.00	0.00	0.00	116,058.00	116,058.00
3.3.9	E	152	2.5	31111M220040100	250,000.00	0.00	0.00	0.00	0.00
3.3.9	E	171	1.1	31111M220130100	100,000.00	0.00	0.00	0.00	0.00
3.3.9	E	171	2.5	31111M220130100	700,000.00	0.00	0.00	0.00	0.00
3.3.9	E	216	1.1	31111M220150000	100,000.00	0.00	0.00	0.00	0.00
3.3.9	E	221	1.1	31111M220070000	100,000.00	0.00	0.00	7,354.40	7,354.40
3.3.9	E	321	1.1	31111M220110000	250,000.00	0.00	0.00	70,431.12	70,431.12
3.3.9	M	133	1.1	31111M220060000	280,000.00	0.00	0.00	21,460.00	21,460.00
3.4.1	E	151	1.1	31111M220040100	200,000.00	0.00	0.00	103,861.79	101,261.79
3.4.5	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	13,887.07	13,887.07
3.4.5	E	151	2.5	31111M220040100	2,500,000.00	0.00	0.00	796,946.11	791,926.56
3.5.1	E	141	1.1	31111M220030400	140,000.00	0.00	0.00	52,931.70	52,931.70
3.5.1	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	76,162.96	61,698.95
3.5.1	E	171	2.5	31111M220130100	100,000.00	0.00	0.00	0.00	0.00
3.5.1	E	181	1.1	31111M220120000	30,000.00	0.00	0.00	10,384.70	0.00
3.5.1	E	215	1.1	31111M220080300	20,000.00	0.00	0.00	2,544.00	0.00
3.5.1	E	216	1.1	31111M220150000	30,000.00	0.00	0.00	0.00	0.00
3.5.1	E	221	1.1	31111M220070000	100,000.00	0.00	0.00	73,045.00	39,440.00
3.5.1	E	221	2.5	31111M220070000	2,500,000.00	0.00	0.00	0.00	0.00
3.5.1	E	226	1.1	31111M220080600	20,000.00	0.00	0.00	0.00	0.00
3.5.1	E	226	1.1	31111M220080500	20,000.00	0.00	0.00	12,184.95	8,714.98
3.5.1	E	226	2.5	31111M220080100	200,000.00	0.00	0.00	37,468.00	0.00
3.5.1	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	52,277.09	52,277.09
3.5.1	E	268	1.1	31111M220140000	20,000.00	0.00	0.00	0.00	0.00
3.5.1	E	311	1.1	31111M220100000	50,000.00	0.00	0.00	0.00	0.00
3.5.1	M	133	1.1	31111M220060000	200,000.00	0.00	0.00	0.00	0.00
3.5.2	E	133	1.1	31111M220010000	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	151	1.1	31111M220040100	63,000.00	0.00	0.00	0.00	0.00
3.5.2	E	152	1.1	31111M220040200	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	171	1.1	31111M220130100	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	181	1.1	31111M220120000	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	0.00	0.00
3.5.2	E	311	1.1	31111M220100000	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	321	1.1	31111M220110000	10,000.00	0.00	0.00	0.00	0.00
3.5.2	M	133	1.1	31111M220060000	50,000.00	0.00	0.00	0.00	0.00
3.5.3	E	151	1.1	31111M220040100	52,000.00	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3.5.3	E	181	1.1	31111M220120000	50,000.00	0.00	0.00	0.00	0.00
3.5.5	E	131	1.1	31111M220020100	50,000.00	0.00	0.00	0.00	0.00
3.5.5	E	133	1.1	31111M220010000	50,000.00	0.00	0.00	3,058.00	3,058.00
3.5.5	E	135	1.1	31111M220030600	15,000.00	0.00	0.00	0.00	0.00
3.5.5	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	19,136.41	0.00
3.5.5	E	139	2.5	31111M220130300	50,000.00	0.00	0.00	0.00	0.00
3.5.5	E	151	1.1	31111M220040100	54,500.00	0.00	0.00	16,480.00	9,638.00
3.5.5	E	152	1.1	31111M220040200	40,000.00	0.00	0.00	11,043.20	11,043.20
3.5.5	E	171	1.1	31111M220130100	30,000.00	0.00	0.00	20,712.67	14,430.40
3.5.5	E	171	2.5	31111M220130100	3,000,000.00	0.00	0.00	1,910,965.49	1,673,656.06
3.5.5	E	173	1.1	31111M220130200	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	181	1.1	31111M220030100	40,000.00	0.00	0.00	0.00	0.00
3.5.5	E	181	1.1	31111M220120000	100,000.00	0.00	0.00	26,822.00	26,822.00
3.5.5	E	211	1.1	31111M220080200	20,000.00	0.00	0.00	16,244.23	16,244.23
3.5.5	E	215	1.1	31111M220080300	10,000.00	0.00	0.00	0.00	0.00
3.5.5	E	216	1.1	31111M220150000	30,000.00	0.00	0.00	1,972.00	1,972.00
3.5.5	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	40,635.37	40,635.37
3.5.5	E	221	2.5	31111M220070000	600,000.00	0.00	0.00	343,191.90	263,557.26
3.5.5	E	224	1.1	31111M220080400	30,000.00	0.00	0.00	0.00	0.00
3.5.5	E	226	1.1	31111M220080100	60,000.00	0.00	0.00	29,695.30	29,695.30
3.5.5	E	226	1.1	31111M220080500	20,000.00	0.00	0.00	14,906.50	14,906.50
3.5.5	E	226	1.1	31111M220080600	20,000.00	0.00	0.00	15,156.26	15,156.26
3.5.5	E	226	2.5	31111M220080100	2,000,000.00	0.00	0.00	1,471,322.45	941,296.00
3.5.5	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	34,208.40	34,208.40
3.5.5	E	268	1.1	31111M220140000	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	311	1.1	31111M220100000	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	321	1.1	31111M220110000	100,000.00	0.00	0.00	4,943.00	4,943.00
3.5.5	M	133	1.1	31111M220060000	140,000.00	0.00	0.00	39,441.56	39,441.56
3.5.5	O	134	1.1	31111M220050000	20,000.00	0.00	0.00	6,422.00	6,422.00
3.5.6	E	171	2.5	31111M220130100	100,000.00	0.00	0.00	0.00	0.00
3.5.7	E	171	1.1	31111M220130100	10,000.00	0.00	0.00	0.00	0.00
3.5.7	E	173	2.5	31111M220130200	20,000.00	0.00	0.00	13,862.00	0.00
3.5.7	E	211	1.1	31111M220080200	10,000.00	0.00	0.00	4,716.00	4,716.00
3.5.7	E	215	1.1	31111M220080300	20,000.00	0.00	0.00	0.00	0.00
3.5.7	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	48,876.37	48,876.37
3.5.7	E	221	2.5	31111M220070000	1,500,000.00	0.00	0.00	758,146.04	727,086.93
3.5.7	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	3,872.00	3,872.00
3.5.7	E	226	1.1	31111M220080500	20,000.00	0.00	0.00	7,304.74	7,304.74
3.5.7	E	226	2.5	31111M220080100	600,000.00	0.00	0.00	112,194.97	112,194.97
3.5.8	E	226	1.1	31111M220080500	50,000.00	0.00	0.00	0.00	0.00
3.5.8	E	226	2.5	31111M220080100	100,000.00	0.00	0.00	0.00	0.00
3.5.9	E	181	1.1	31111M220120000	20,000.00	0.00	0.00	4,408.00	4,408.00
3.5.9	E	215	1.1	31111M220080300	80,000.00	0.00	0.00	370.00	370.00
3.5.9	E	226	1.1	31111M220080500	70,000.00	0.00	0.00	0.00	0.00
3.5.9	E	226	1.1	31111M220080600	50,000.00	0.00	0.00	1,460.00	1,460.00
3.5.9	E	227	1.1	31111M220090100	50,000.00	0.00	0.00	0.00	0.00
3.5.9	M	133	1.1	31111M220060000	300,000.00	0.00	0.00	0.00	0.00
3.6.1	E	131	1.1	31111M220020100	4,000,000.00	0.00	0.00	1,393,503.45	719,240.76
3.6.6	E	216	1.1	31111M220150000	50,000.00	0.00	0.00	0.00	0.00
3.7.1	E	131	1.1	31111M220020100	40,000.00	0.00	0.00	0.00	0.00
3.7.1	E	133	1.1	31111M220010000	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	131	1.1	31111M220020100	20,000.00	0.00	0.00	552.00	552.00
3.7.2	E	133	1.1	31111M220010000	5,000.00	0.00	0.00	0.00	0.00
3.7.2	E	138	1.1	31111M220160000	10,000.00	0.00	0.00	7,766.54	4,342.77
3.7.2	E	151	1.1	31111M220040100	47,000.00	0.00	0.00	24,732.02	21,644.02
3.7.2	E	152	1.1	31111M220040200	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	171	1.1	31111M220130100	40,000.00	0.00	0.00	0.00	0.00
3.7.2	E	181	1.1	31111M220030100	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	736.00	736.00
3.7.2	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	72.00	72.00
3.7.2	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	311	1.1	31111M220100000	20,000.00	0.00	0.00	198.00	198.00
3.7.2	E	321	1.1	31111M220110000	10,000.00	0.00	0.00	0.00	0.00
3.7.2	M	133	1.1	31111M220060000	10,000.00	0.00	0.00	0.00	0.00
3.7.2	O	134	1.1	31111M220050000	12,000.00	0.00	0.00	4,136.00	4,136.00
3.7.5	E	131	1.1	31111M220020100	20,000.00	0.00	0.00	0.00	0.00
3.7.5	E	133	1.1	31111M220010000	5,000.00	0.00	0.00	0.00	0.00
3.7.5	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	12,736.91	12,736.91
3.7.5	E	151	1.1	31111M220040100	45,000.00	0.00	0.00	3,108.99	3,108.99
3.7.5	E	152	1.1	31111M220040200	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	171	1.1	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
3.7.5	E	181	1.1	31111M220030100	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	221	1.1	31111M220070000	15,000.00	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3.7.5	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	857.00	857.00
3.7.5	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	1,520.00	1,520.00
3.7.5	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	311	1.1	31111M220100000	20,000.00	0.00	0.00	0.00	0.00
3.7.5	E	321	1.1	31111M220110000	10,000.00	0.00	0.00	0.00	0.00
3.7.5	M	133	1.1	31111M220060000	10,000.00	0.00	0.00	0.00	0.00
3.7.5	O	134	1.1	31111M220050000	20,000.00	0.00	0.00	0.00	0.00
3.7.6	E	133	1.1	31111M220010000	5,000.00	0.00	0.00	0.00	0.00
3.8.2	E	131	1.1	31111M220020100	800,000.00	0.00	0.00	800,000.00	800,000.00
3.8.2	E	151	1.1	31111M220040100	300,000.00	0.00	0.00	300,000.00	279,936.00
3.8.2	E	181	1.1	31111M220030100	100,000.00	0.00	0.00	100,000.00	100,000.00
3.8.2	E	181	1.1	31111M220120000	500,000.00	0.00	0.00	500,000.00	328,957.98
3.8.2	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
3.8.2	E	227	1.1	31111M220090100	500,000.00	0.00	0.00	500,000.00	484,282.02
3.8.2	E	268	1.1	31111M220140000	30,000.00	0.00	0.00	0.00	0.00
3.8.2	E	311	1.1	31111M220100000	600,000.00	0.00	0.00	73,636.80	73,636.80
3.8.2	E	321	1.1	31111M220110000	200,000.00	0.00	0.00	200,000.00	200,000.00
3.8.2	M	133	1.1	31111M220060000	18,325,000.00	0.00	0.00	6,890,989.28	5,849,386.67
3.8.2	O	134	1.1	31111M220050000	50,000.00	0.00	0.00	0.00	0.00
3.8.5	E	133	1.1	31111M220010000	4,053,600.00	0.00	0.00	1,920,483.58	1,920,483.58
3.9.2	E	151	1.1	31111M220040100	150,000.00	0.00	0.00	4,836.00	4,836.00
3.9.2	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	0.00	0.00
3.9.5	E	151	1.1	31111M220040100	3,000,000.00	0.00	0.00	2,167,519.13	2,167,519.13
3.9.5	E	151	2.5	31111M220040100	4,000,000.00	0.00	0.00	65,998.36	65,998.36
3.9.8	E	151	1.1	31111M220040100	1,041,318.44	0.00	0.00	374,897.00	374,897.00
4.1.5	E	131	1.5	31111M220900100	18,000,000.00	0.00	0.00	8,450,000.00	8,450,000.00
4.4.1	E	131	1.1	31111M220020100	1,500,000.00	0.00	0.00	1,500,000.00	1,500,000.00
4.4.1	E	151	1.1	31111M220040100	400,000.00	0.00	0.00	398,606.52	396,106.52
4.4.1	E	216	1.1	31111M220150000	65,000.00	0.00	0.00	64,912.69	64,912.69
4.4.1	E	311	1.1	31111M220100000	700,000.00	0.00	0.00	700,000.00	700,000.00
5.1.1	E	133	1.1	31111M220010000	150,000.00	0.00	0.00	0.00	0.00
5.1.1	E	141	1.1	31111M220030400	100,000.00	0.00	0.00	0.00	0.00
5.1.1	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	99,247.20	96,521.20
5.1.1	E	152	2.5	31111M220040100	200,000.00	0.00	0.00	0.00	0.00
5.1.1	E	181	1.1	31111M220030100	50,000.00	0.00	0.00	0.00	0.00
5.1.1	E	216	1.1	31111M220150000	50,000.00	0.00	0.00	0.00	0.00
5.1.1	M	133	1.1	31111M220060000	50,000.00	0.00	0.00	16,982.03	16,982.03
5.1.2	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	66,120.00	66,120.00
5.1.5	E	151	1.1	31111M220040100	400,000.00	0.00	0.00	39,111.52	39,111.52
5.1.5	E	152	2.5	31111M220040100	701,400.00	0.00	0.00	0.00	0.00
5.1.5	E	171	2.5	31111M220130100	500,000.00	0.00	0.00	0.00	0.00
5.1.5	E	181	1.1	31111M220030100	50,000.00	0.00	0.00	0.00	0.00
5.1.5	E	216	1.1	31111M220150000	30,000.00	0.00	0.00	0.00	0.00
5.1.5	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	69,296.00	69,296.00
5.1.9	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	6,206.00	6,206.00
5.1.9	E	171	2.5	31111M220130100	100,000.00	0.00	0.00	0.00	0.00
5.2.1	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	45,936.40	45,936.40
5.2.1	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	28,431.60	28,431.60
5.2.3	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	0.00	0.00
5.2.3	E	216	1.1	31111M220150000	20,000.00	0.00	0.00	0.00	0.00
5.3.1	E	171	2.5	31111M220130100	30,000.00	0.00	0.00	0.00	0.00
5.4.2	E	226	2.5	31111M220080100	50,000.00	0.00	0.00	0.00	0.00
5.4.9	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	0.00	0.00
5.5.1	E	171	2.5	31111M220130100	100,000.00	0.00	0.00	0.00	0.00
5.6.3	E	221	2.5	31111M220070000	300,000.00	0.00	0.00	0.00	0.00
5.6.4	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	20,762.00	20,762.00
5.6.4	E	226	1.1	31111M220080500	100,000.00	0.00	0.00	0.00	0.00
5.6.5	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	63,120.00	63,120.00
5.6.5	E	171	2.5	31111M220130100	1,000,000.00	0.00	0.00	0.00	0.00
5.6.5	E	173	2.5	31111M220130200	100,000.00	0.00	0.00	0.00	0.00
5.6.7	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	0.00	0.00
5.6.7	E	226	2.5	31111M220080100	300,000.00	0.00	0.00	117,008.08	92,570.08
5.9.1	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	0.00	0.00
5.9.1	E	311	1.1	31111M220100000	200,000.00	0.00	0.00	0.00	0.00
5.9.7	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	0.00	0.00
6.1.1	K	221	1.1	31111M220070000	76,520.89	0.00	0.00	0.00	0.00
6.1.1	K	221	2.5	31111M220070000	4,000,000.00	0.00	0.00	0.00	0.00
6.1.2	K	221	1.1	31111M220070000	77,674.78	0.00	0.00	0.00	0.00
6.1.2	K	221	2.5	31111M220070000	2,609,890.00	0.00	0.00	0.00	0.00
6.1.3	K	221	1.1	31111M220070000	1,429,660.91	0.00	0.00	214,725.86	0.00
6.1.3	K	221	2.5	31111M220070000	37,575,670.77	0.00	0.00	0.00	0.00
6.1.4	K	221	1.1	31111M220070000	2,742,691.44	0.00	0.00	583,821.71	48,855.60
6.1.4	K	221	2.5	31111M220070000	59,936,063.40	0.00	0.00	1,821,468.78	1,821,468.78
6.1.5	K	221	2.5	31111M220070000	23,615,814.15	0.00	0.00	0.00	0.00
6.2.2	K	221	1.1	31111M220070000	2,060,119.39	0.00	0.00	0.00	0.00
6.2.2	K	221	2.5	31111M220070000	16,100,000.00	0.00	0.00	5,137,051.25	4,535,651.14

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
6.3.1	E	221	2.5	31111M220070000	1,135,000.00	0.00	0.00	0.00	0.00
6.3.1	K	221	1.1	31111M220070000	20,000.00	0.00	0.00	0.00	0.00
6.3.1	K	221	2.5	31111M220070000	600,000.00	0.00	0.00	44,079.51	0.00
8.5.1	E	151	1.1	31111M220040100	300,000.00	0.00	0.00	157,140.70	157,140.70
8.5.1	E	311	1.1	31111M220100000	120,000.00	0.00	0.00	0.00	0.00
9.1.1	E	411	1.5	31111M220040100	3,900,000.00	0.00	0.00	3,900,000.00	3,900,000.00
9.2.1	E	411	1.5	31111M220040100	130,000.00	0.00	0.00	130,000.00	130,000.00