

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	223	1.4	31120M22A0100I	6,807,790.80	30,985.20	0.00	2,293,600.67	2,293,600.67
1.2.1	E	223	1.4	31120M22A0100I	522,106.20	0.00	0.00	255,722.25	255,722.25
1.2.2	E	223	1.4	31120M22A0100I	10,500.00	0.00	0.00	0.00	0.00
1.3.1	E	223	1.4	31120M22A0100I	178,500.00	0.00	0.00	0.00	0.00
1.3.2	E	223	1.4	31120M22A0100I	817,770.18	3,590.82	0.00	40,940.17	40,940.17
1.3.3	E	223	1.4	31120M22A0100I	105,000.00	0.00	0.00	50,367.51	50,367.51
1.3.4	E	223	1.4	31120M22A0100I	189,000.00	0.00	0.00	114,418.22	114,418.22
1.4.1	E	223	1.4	31120M22A0100I	682,500.00	0.00	0.00	265,156.77	405,739.13
1.4.2	E	223	1.4	31120M22A0100I	472,500.00	0.00	0.00	127,916.13	213,674.78
1.4.3	E	223	1.4	31120M22A0100I	367,500.00	0.00	0.00	143,516.77	242,141.22
1.5.2	E	223	1.4	31120M22A0100I	493,500.00	0.00	0.00	60,605.88	54,983.40
1.5.9	E	223	1.4	31120M22A0100I	823,197.36	50,059.92	0.00	341,430.46	341,430.46
2.1.1	E	223	1.4	31120M22A0100I	42,000.00	0.00	0.00	17,066.33	4,569.66
2.1.2	E	223	1.4	31120M22A0100I	70,350.00	0.00	0.00	11,884.04	2,238.39
2.1.5	E	223	1.4	31120M22A0100I	10,500.00	0.00	0.00	7,110.34	0.00
2.1.6	E	223	1.4	31120M22A0100I	50,000.00	0.00	0.00	15,332.97	3,102.03
2.2.1	E	223	1.4	31120M22A0100I	30,600.00	0.00	0.00	267.25	531.57
2.3.5	E	223	1.4	31120M22A0100I	210,500.00	0.00	0.00	84,451.50	27,375.00
2.4.1	E	223	1.4	31120M22A0100I	110,250.00	0.00	0.00	39,500.00	20,200.00
2.4.2	E	223	1.4	31120M22A0100I	186,500.00	30,000.00	0.00	74,502.53	51,131.03
2.4.4	E	223	1.4	31120M22A0100I	5,000.00	0.00	0.00	0.00	0.00
2.4.5	E	223	1.4	31120M22A0100I	5,000.00	0.00	0.00	0.00	0.00
2.4.6	E	223	1.4	31120M22A0100I	9,450.00	0.00	0.00	762.06	0.00
2.4.7	E	223	1.4	31120M22A0100I	5,000.00	0.00	0.00	0.00	0.00
2.4.8	E	223	1.4	31120M22A0100I	1,315,993.52	0.00	0.00	242,022.12	62,396.16
2.4.9	E	223	1.4	31120M22A0100I	52,500.00	0.00	0.00	21,421.04	0.00
2.5.6	E	223	1.4	31120M22A0100I	26,250.00	0.00	0.00	17,351.00	7,980.00
2.6.1	E	223	1.4	31120M22A0100I	672,000.00	180,000.00	0.00	414,847.03	114,287.51
2.7.1	E	223	1.4	31120M22A0100I	50,000.00	0.00	0.00	24,835.00	0.00
2.7.2	E	223	1.4	31120M22A0100I	45,000.00	0.00	-5,000.00	14,275.03	8,725.02
2.9.1	E	223	1.4	31120M22A0100I	40,000.00	5,000.00	0.00	43,503.42	19,656.42
2.9.4	E	223	1.4	31120M22A0100I	18,000.00	0.00	0.00	12,866.11	8,186.11
2.9.6	E	223	1.4	31120M22A0100I	52,500.00	0.00	0.00	11,313.22	0.00
3.1.1	E	223	1.4	31120M22A0100I	13,168,500.00	0.00	0.00	6,525,197.69	1,932,279.56
3.1.4	E	223	1.4	31120M22A0100I	23,100.00	0.00	0.00	10,254.41	3,303.48
3.1.5	E	223	1.4	31120M22A0100I	10,500.00	0.00	0.00	7,946.74	3,628.89
3.1.6	E	223	1.4	31120M22A0100I	5,250.00	0.00	0.00	1,683.83	0.00
3.1.8	E	223	1.4	31120M22A0100I	1,050.00	0.00	0.00	56.88	113.10
3.2.6	E	223	1.4	31120M22A0100I	105,000.00	0.00	0.00	54,600.00	51,000.00
3.2.7	E	223	1.4	31120M22A0100I	10,500.00	0.00	0.00	0.00	0.00
3.2.9	E	223	1.4	31120M22A0100I	10,500.00	0.00	0.00	0.00	0.00
3.3.1	E	223	1.4	31120M22A0100I	157,500.00	0.00	0.00	39,843.20	0.00
3.3.4	E	223	1.4	31120M22A0100I	5,250.00	0.00	0.00	0.00	0.00
3.3.6	E	223	1.4	31120M22A0100I	105,000.00	0.00	0.00	69,434.48	23,500.00
3.3.9	E	223	1.4	31120M22A0100I	800,000.00	0.00	-568,000.00	149,441.13	12,000.00
3.4.1	E	223	1.4	31120M22A0100I	10,000.00	0.00	0.00	1,572.74	3,128.21
3.4.5	E	223	1.4	31120M22A0100I	136,500.00	0.00	0.00	0.00	0.00
3.5.1	E	223	1.4	31120M22A0100I	26,250.00	0.00	0.00	20,000.00	7,500.00
3.5.2	E	223	1.4	31120M22A0100I	20,000.00	0.00	0.00	3,800.00	3,800.00
3.5.3	E	223	1.4	31120M22A0100I	15,750.00	3,000.00	0.00	8,410.00	2,790.00
3.5.5	E	223	1.4	31120M22A0100I	577,500.00	50,000.00	0.00	120,847.95	15,659.29
3.5.7	E	223	1.4	31120M22A0100I	3,063,567.19	200,000.00	0.00	2,225,242.44	589,341.00
3.6.2	E	223	1.4	31120M22A0100I	0.00	70,000.00	0.00	0.00	0.00
3.6.3	E	223	1.4	31120M22A0100I	21,000.00	0.00	0.00	0.00	0.00
3.6.6	E	223	1.4	31120M22A0100I	10,500.00	0.00	0.00	0.00	0.00
3.7.2	E	223	1.4	31120M22A0100I	5,000.00	0.00	0.00	0.00	0.00
3.7.5	E	223	1.4	31120M22A0100I	5,000.00	0.00	0.00	3,802.88	4,564.46
3.8.2	E	223	1.4	31120M22A0100I	31,500.00	0.00	0.00	4,910.00	6,255.05
3.8.5	E	223	1.4	31120M22A0100I	5,250.00	0.00	0.00	0.00	0.00
3.9.2	E	223	1.4	31120M22A0100I	400,000.00	0.00	0.00	228,416.00	104,079.05
3.9.5	E	223	1.4	31120M22A0100I	10,500.00	0.00	0.00	3,970.22	3,220.01
3.9.8	E	223	1.4	31120M22A0100I	144,876.90	35,000.00	0.00	100,189.00	42,826.00
5.1.1	E	223	1.4	31120M22A0100I	21,000.00	0.00	0.00	1,276.00	1,276.00
5.1.5	E	223	1.4	31120M22A0100I	89,250.00	0.00	0.00	16,310.69	16,310.69
5.1.9	E	223	1.4	31120M22A0100I	42,000.00	0.00	0.00	2,240.52	2,240.52
5.2.3	E	223	1.4	31120M22A0100I	5,250.00	0.00	0.00	5,250.00	5,250.00
5.3.1	E	223	1.4	31120M22A0100I	10,500.00	0.00	0.00	0.00	0.00
5.6.2	E	223	1.4	31120M22A0100I	50,000.00	0.00	0.00	0.00	0.00
5.6.3	E	223	1.4	31120M22A0100I	1,500,000.00	0.00	0.00	0.00	0.00
5.6.5	E	223	1.4	31120M22A0100I	20,000.00	0.00	0.00	0.00	0.00
5.6.7	E	223	1.4	31120M22A0100I	50,000.00	0.00	0.00	40,981.03	40,981.03
5.6.9	E	223	1.4	31120M22A0100I	60,000.00	0.00	0.00	0.00	0.00
5.9.1	E	223	1.4	31120M22A0100I	577,500.00	0.00	0.00	0.00	0.00
6.3.1	E	223	1.4	31120M22A0100I	315,000.00	0.00	0.00	0.00	0.00