

| CRI | CFF | Estimado | Ampliaciones | Reducciones | Devengado | Recaudado |
|-------------|-----|--------------|--------------|-------------|--------------|--------------|
| 5.1.0.1.0.1 | 1.4 | 52,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7.3.2.1.0.5 | 1.4 | 7,166,858.11 | 84,635.94 | 0.00 | 8,865,655.32 | 2,771,570.05 |
| 7.3.2.1.0.6 | 1.4 | 286,239.32 | 0.00 | 0.00 | 328,118.30 | 83,077.19 |
| 7.3.2.1.0.7 | 1.4 | 1,828,766.36 | 0.00 | 0.00 | 2,111,861.95 | 518,507.20 |
| 7.3.2.1.0.8 | 1.4 | 1,022,712.08 | 0.00 | 0.00 | 501,797.26 | 170,318.11 |
| 7.3.2.1.0.9 | 1.4 | 1,260.00 | 0.00 | 0.00 | 2,025.28 | 261.21 |
| 7.3.2.1.1.0 | 1.4 | 7,391,536.34 | 0.00 | 0.00 | 5,427,712.40 | 1,574,315.85 |
| 7.3.2.1.1.1 | 1.4 | 618,184.12 | 0.00 | 0.00 | 639,399.15 | 188,913.21 |
| 7.3.2.1.1.2 | 1.4 | 2,936,067.75 | 0.00 | 0.00 | 3,472,816.85 | 955,682.07 |
| 7.3.2.1.1.3 | 1.4 | 104,235.86 | 0.00 | 0.00 | 181,930.84 | 46,532.06 |
| 7.3.2.1.1.4 | 1.4 | 283,237.76 | 0.00 | 0.00 | 446,567.56 | 120,180.23 |
| 7.3.2.1.1.7 | 1.4 | 398,824.96 | 0.00 | 0.00 | 498,555.97 | 135,966.29 |
| 7.3.2.1.1.8 | 1.4 | 3,097,867.60 | 0.00 | 0.00 | 2,506,899.87 | 771,950.76 |
| 7.3.2.1.1.9 | 1.4 | 261,986.67 | 0.00 | 0.00 | 289,656.69 | 90,379.38 |
| 7.3.2.2.0.1 | 1.4 | 1,107,115.84 | 0.00 | 0.00 | 1,323,037.48 | 357,830.77 |
| 7.3.2.4.0.1 | 1.4 | 3,376,930.94 | 0.00 | 0.00 | 3,171,486.92 | 899,301.57 |
| 7.3.2.4.0.4 | 1.4 | 327,442.50 | 0.00 | 0.00 | 1,284.02 | 1,284.02 |
| 7.3.2.6.0.2 | 1.4 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7.3.2.6.0.4 | 1.4 | 6,548.85 | 0.00 | 0.00 | 245,969.01 | 15,600.83 |
| 7.3.2.7.0.1 | 1.4 | 316,746.05 | 0.00 | 0.00 | 302,704.57 | 70,290.53 |
| 7.3.2.8.0.1 | 1.4 | 951,711.63 | 0.00 | 0.00 | 3,056.11 | 3,056.11 |
| 7.3.3.0.0.1 | 1.4 | 463,767.72 | 0.00 | 0.00 | 39,926.76 | 0.00 |
| 7.3.3.0.0.2 | 1.4 | 42,458.38 | 0.00 | 0.00 | 63,431.99 | 12,246.00 |
| 7.3.3.0.0.3 | 1.4 | 91,683.90 | 0.00 | 0.00 | 292,971.66 | 86,943.50 |
| 7.3.3.1.1.0 | 1.4 | 475,009.92 | 0.00 | 0.00 | 863,678.97 | 166,695.58 |
| 7.3.3.1.1.4 | 1.4 | 29,633.55 | 0.00 | 0.00 | 51,217.87 | 16,301.94 |
| 7.3.3.2.1.2 | 1.4 | 613,518.10 | 0.00 | 0.00 | 466,513.07 | 166,598.16 |
| 7.3.3.3.0.5 | 1.4 | 3,001.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7.3.3.5.0.1 | 1.4 | 2,305,779.16 | 0.00 | 0.00 | 873,596.31 | 244,556.52 |
| 7.3.3.5.0.2 | 1.4 | 16,372.12 | 0.00 | 0.00 | 4,031.80 | 0.00 |
| 7.9.0.1.0.5 | 1.4 | 525,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7.3.2.4.0.3 | 1.4 | 0.00 | 0.00 | 0.00 | 29,352.10 | 4,138.91 |
| 7.3.3.0.0.4 | 1.4 | 0.00 | 0.00 | 0.00 | 16,669.04 | 0.00 |