

MUNICIPIO DE PENJAMO, GTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 DE ENERO AL 31 DE DICIEMBRE DE 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
31111M220010000 H.AYUNTAMIENTO	15,416,986.02	596,500.00	16,013,486.02	14,926,363.95	14,793,035.36	1,087,122.07
31111M220020100 PRESIDENCIA MUNICIPAL	17,961,784.62	4,915,000.00	22,876,784.62	17,402,402.94	14,935,783.06	5,474,381.68
31111M220020200 SECRETARIA PARTICULAR	3,970,628.86	0.00	3,970,628.86	2,458,438.51	2,441,892.28	1,512,190.35
31111M220030100 DIRECCION SECRETARIA DEL	1,859,420.59	121,626.60	1,981,047.19	1,553,487.02	1,450,670.63	427,560.17
31111M220030200 DEPARTAMENTO JURIDICO	1,033,359.18	15,000.00	1,048,359.18	925,594.16	894,650.68	122,765.02
31111M220030300 UNIDAD DE TRANSPARENCIA	520,845.12	0.00	520,845.12	124,095.26	123,285.82	396,749.86
31111M220030400 OFICINA ENLACE SECRETARI	2,760,241.76	420,000.00	3,180,241.76	2,509,431.00	2,162,828.58	670,810.76
31111M220030500 JUZGADO MUNICIPAL	234,740.65	0.00	234,740.65	0.00	0.00	234,740.65
31111M220040100 COORDINACION GENERAL DE	79,865,737.90	18,347,492.35	98,213,230.25	79,663,920.83	71,336,777.56	18,549,309.42
31111M220040200 COORDINACION CATASTRO MU	4,828,253.89	-150,640.91	4,677,612.98	3,562,416.21	3,528,928.57	1,115,196.77
31111M220050000 CONTRALORIA INTERNA MUNI	4,108,230.98	20,000.00	4,128,230.98	3,040,875.42	3,012,317.39	1,087,355.56
31111M220060000 OFICIALIA MAYOR	31,060,104.67	8,730,000.00	39,790,104.67	35,310,895.09	31,949,236.22	4,479,209.58
31111M220070000 DIRECCION DE OBRAS PUBLI	325,740,730.86	174,982,603.23	500,723,334.09	132,664,350.78	126,260,361.16	368,058,983.31
31111M220080100 SERVICIOS BASICOS MUNICI	14,587,384.61	3,980,000.00	18,567,384.61	16,548,785.37	14,829,060.75	2,018,599.24
31111M220080200 LIMPIA	19,843,181.83	4,886,115.36	24,729,297.19	13,380,014.34	13,316,651.29	11,349,282.85
31111M220080300 PARQUES Y JARDINES	2,786,825.01	55,000.00	2,841,825.01	2,497,551.86	2,410,496.02	344,273.15
31111M220080400 ALUMBRADO PUBLICO	1,344,065.03	25,000.00	1,369,065.03	1,076,408.95	1,013,851.30	292,656.08
31111M220080500 RASTRO MUNICIPAL	3,507,855.45	105,000.00	3,612,855.45	1,845,502.64	1,774,637.18	1,767,352.81
31111M220080600 PANTEON MUNICIPAL	1,835,598.14	20,000.00	1,855,598.14	1,306,122.48	1,248,939.17	549,475.66
31111M220080700 MERCADOS	878,054.12	0.00	878,054.12	687,738.33	685,451.82	190,315.79
31111M220090100 DIRECCION DE DESARROLLO	35,860,818.76	1,241,465.20	37,102,283.96	16,756,505.04	16,127,372.44	20,345,778.92
31111M220090200 CASA DE LA CULTURA	1,215,410.00	4,925,000.00	6,140,410.00	450,895.15	456,252.67	5,689,514.85
31111M220100000 DIRECCION DE DESARROLLO	3,180,992.11	-80,000.00	3,100,992.11	1,539,093.20	1,527,904.21	1,561,898.91
31111M220110000 DIRECCION DE DESARROLLO	33,101,231.63	653,862.46	33,755,094.09	13,187,432.96	13,401,015.13	20,567,661.13
31111M220120000 DELEGACION SANTA ANA PAC	5,783,346.06	200,000.00	5,983,346.06	4,287,681.72	3,501,204.10	1,695,664.34
31111M220130100 SEGURIDAD PUBLICA	163,617,414.25	32,256,714.97	195,874,129.22	134,224,905.92	130,350,073.65	61,649,223.30
31111M220130200 TRANSITO MUNICIPAL	10,030,164.16	620,617.40	10,650,781.56	5,933,039.54	5,899,575.68	4,717,742.02
31111M220130300 FISCALIZACION Y REGLAMEN	1,678,253.44	-50,000.00	1,628,253.44	1,513,689.05	1,499,435.36	114,564.39
31111M220140000 INSTITUTO DE LA MUJER	2,055,505.84	0.00	2,055,505.84	167,792.66	146,857.07	1,887,713.18
31111M220150000 DIRECCION DE DESARROLLO	5,308,011.47	111,830.64	5,419,842.11	2,908,267.96	2,721,247.23	2,511,574.15
31111M220160000 DIRECCION DE PLANEACION	1,137,672.24	15,000.00	1,152,672.24	924,762.49	898,674.74	227,909.75

Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	\$ 13,100,000.00	\$ 2,850,000.00	\$ 15,950,000.00	\$ 13,449,999.92	\$ 13,449,999.92	\$ 2,500,000.08