

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
1.1.3	E	2.2.3	1.4	DIRECCIÓN GEN	1,674,578.20	106,310.20
1.3.2	E	2.2.3	1.4	DIRECCIÓN GEN	212,786.23	15,057.72
1.3.3	E	2.2.3	1.4	DIRECCIÓN GEN	85,086.22	0.00
1.4.1	E	2.2.3	1.4	DIRECCIÓN GEN	178,589.25	0.00
1.4.2	E	2.2.3	1.4	DIRECCIÓN GEN	91,350.00	0.00
1.4.3	E	2.2.3	1.4	DIRECCIÓN GEN	91,350.00	0.00
1.5.2	E	2.2.3	1.4	DIRECCIÓN GEN	0.00	106,204.00
1.5.5	E	2.2.3	1.4	DIRECCIÓN GEN	20,000.00	0.00
1.6.1	E	2.2.3	1.4	DIRECCIÓN GEN	10,000.00	0.00
2.1.1	E	2.2.3	1.4	DIRECCIÓN GEN	65,000.00	0.00
2.1.2	E	2.2.3	1.4	DIRECCIÓN GEN	18,000.00	10,000.00
2.1.4	E	2.2.3	1.4	DIRECCIÓN GEN	4,999.62	0.00
2.1.6	E	2.2.3	1.4	DIRECCIÓN GEN	18,000.00	10,000.00
2.2.1	E	2.2.3	1.4	DIRECCIÓN GEN	0.00	10,000.00
2.4.2	E	2.2.3	1.4	DIRECCIÓN GEN	60,000.00	30,000.00
2.4.6	E	2.2.3	1.4	DIRECCIÓN GEN	28,000.00	10,000.00
2.4.7	E	2.2.3	1.4	DIRECCIÓN GEN	100,000.00	45,000.00
2.4.9	E	2.2.3	1.4	DIRECCIÓN GEN	40,000.00	35,000.00
2.5.1	E	2.2.3	1.4	DIRECCIÓN GEN	121,000.00	0.00
2.5.3	E	2.2.3	1.4	DIRECCIÓN GEN	0.00	5,000.00
2.6.1	E	2.2.3	1.4	DIRECCIÓN GEN	132,000.00	80,000.00
2.7.1	E	2.2.3	1.4	DIRECCIÓN GEN	18,000.00	0.00
2.7.2	E	2.2.3	1.4	DIRECCIÓN GEN	18,000.00	0.00
2.9.1	E	2.2.3	1.4	DIRECCIÓN GEN	20,000.00	0.00
2.9.2	E	2.2.3	1.4	DIRECCIÓN GEN	45,000.00	0.00
2.9.3	E	2.2.3	1.4	DIRECCIÓN GEN	15,000.00	0.00
2.9.4	E	2.2.3	1.4	DIRECCIÓN GEN	30,000.00	0.00
2.9.6	E	2.2.3	1.4	DIRECCIÓN GEN	50,000.00	15,000.00
2.9.8	E	2.2.3	1.4	DIRECCIÓN GEN	38,000.00	35,000.00
3.1.1	E	2.2.3	1.4	DIRECCIÓN GEN	1,950,000.00	500,000.00
3.1.4	E	2.2.3	1.4	DIRECCIÓN GEN	10,000.00	0.00
3.2.6	E	2.2.3	1.4	DIRECCIÓN GEN	25,000.00	35,000.00
3.3.1	E	2.2.3	1.4	DIRECCIÓN GEN	100,000.00	0.00
3.3.3	E	2.2.3	1.4	DIRECCIÓN GEN	0.00	15,000.00
3.4.1	E	2.2.3	1.4	DIRECCIÓN GEN	5,000.00	0.00
3.4.5	E	2.2.3	1.4	DIRECCIÓN GEN	50,000.00	0.00
3.5.1	E	2.2.3	1.4	DIRECCIÓN GEN	30,000.00	0.00
3.5.2	E	2.2.3	1.4	DIRECCIÓN GEN	10,000.00	0.00
3.5.3	E	2.2.3	1.4	DIRECCIÓN GEN	15,000.00	0.00
3.5.5	E	2.2.3	1.4	DIRECCIÓN GEN	40,000.00	48,000.00
3.5.7	E	2.2.3	1.4	DIRECCIÓN GEN	60,000.00	10,000.00
3.6.1	E	2.2.3	1.4	DIRECCIÓN GEN	5,000.00	0.00
3.7.2	E	2.2.3	1.4	DIRECCIÓN GEN	4,000.00	0.00
3.8.2	E	2.2.3	1.4	DIRECCIÓN GEN	24,000.00	0.00
3.8.5	E	2.2.3	1.4	DIRECCIÓN GEN	15,000.00	0.00
3.9.2	E	2.2.3	1.4	DIRECCIÓN GEN	500,000.00	0.00
3.9.8	E	2.2.3	1.4	DIRECCIÓN GEN	20,000.00	25,000.00
5.1.1	E	2.2.3	1.4	DIRECCIÓN GEN	13,000.00	0.00
5.1.5	E	2.2.3	1.4	DIRECCIÓN GEN	22,000.00	0.00
5.1.9	E	2.2.3	1.4	DIRECCIÓN GEN	14,000.00	0.00
5.6.3	E	2.2.3	1.4	DIRECCIÓN GEN	0.00	45,000.00
5.6.5	E	2.2.3	1.4	DIRECCIÓN GEN	1,000.00	0.00
5.6.7	E	2.2.3	1.4	DIRECCIÓN GEN	50,000.00	0.00
5.9.1	E	2.2.3	1.4	DIRECCIÓN GEN	200,000.00	0.00
6.2.4	E	2.2.3	1.4	DIRECCIÓN GEN	1,749,945.72	1,066,549.24
7.9.9	E	2.2.3	1.4	DIRECCIÓN GEN	13,406.81	0.00

Reducciones	Devengado	Pagado
-126,777.23	1,574,713.13	1,574,713.13
-1,738.08	145,600.06	145,600.06
0.00	71,242.68	71,242.68
0.00	168,292.45	168,292.45
0.00	81,895.64	81,895.64
0.00	83,798.04	83,798.04
0.00	106,204.00	106,204.00
0.00	9,000.00	9,000.00
-10,000.00	0.00	0.00
-10,000.00	31,566.64	31,566.64
0.00	19,503.46	19,503.46
-1,799.62	2,300.00	2,300.00
0.00	13,959.11	13,959.11
0.00	1,227.86	1,227.86
0.00	73,655.14	73,655.14
0.00	21,693.45	21,693.45
0.00	130,058.40	130,058.40
0.00	68,590.54	68,590.54
-53,805.00	54,820.00	54,820.00
0.00	0.00	0.00
0.00	207,280.36	207,280.36
0.00	16,809.20	16,809.20
0.00	12,370.86	12,370.86
0.00	11,825.96	11,825.96
0.00	44,916.20	44,916.20
0.00	9,423.28	9,423.28
0.00	27,954.60	27,954.60
0.00	49,313.35	49,313.35
0.00	61,481.38	61,481.38
0.00	2,348,945.32	2,348,945.32
0.00	9,001.03	9,001.03
0.00	58,674.83	58,674.83
-13,793.10	86,206.90	86,206.90
0.00	11,700.00	11,700.00
0.00	0.00	0.00
-8,000.00	42,000.00	42,000.00
0.00	21,445.55	21,445.55
-5,000.00	0.00	0.00
-10,000.00	869.83	869.83
0.00	80,707.50	80,707.50
0.00	64,040.34	64,040.34
0.00	1,911.26	1,911.26
0.00	599.66	599.66
0.00	14,607.83	14,607.83
-10,000.00	0.00	0.00
0.00	452,661.86	452,661.86
0.00	37,510.00	37,510.00
0.00	0.00	0.00
-12,000.00	0.00	0.00
-7,000.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
-20,000.00	11,293.10	11,293.10
-92,517.10	0.00	0.00
0.00	2,702,306.35	2,702,306.35
-13,406.81	0.00	0.00