

MUNICIPIO DE PÉNJAMO									
EGRESOS									
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2023									
COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	133	1.5	31111M220010000	6,656,148.24	0.00	0.00	4,720,587.06	4,720,587.06
1.1.3	E	131	1.5	31111M220020200	2,228,077.44	0.00	0.00	834,953.28	834,953.28
1.1.3	E	131	1.5	31111M220020100	823,972.08	0.00	0.00	618,564.06	618,564.06
1.1.3	E	133	1.5	31111M220010000	316,041.84	0.00	0.00	153,832.56	153,832.56
1.1.3	E	135	1.5	31111M220030200	629,902.08	0.00	0.00	371,711.50	371,711.50
1.1.3	E	135	1.5	31111M220030500	190,868.16	0.00	0.00	0.00	0.00
1.1.3	E	138	1.5	31111M220160000	655,470.48	0.00	0.00	408,262.14	408,262.14
1.1.3	E	139	1.5	31111M220130300	1,062,146.40	0.00	0.00	779,674.21	779,674.21
1.1.3	E	139	1.5	31111M220150000	0.00	35,054.40	0.00	295,557.64	295,557.64
1.1.3	E	141	1.5	31111M220030400	878,018.16	0.00	0.00	664,017.14	664,017.14
1.1.3	E	151	1.5	31111M220040100	3,177,992.16	0.00	0.00	2,137,309.18	2,137,309.18
1.1.3	E	152	1.5	31111M220040200	2,712,047.92	197,511.12	0.00	1,773,754.52	1,773,754.52
1.1.3	E	171	1.5	31111M220130100	96,319,230.72	94,427.04	0.00	61,458,402.96	61,458,402.96
1.1.3	E	171	2.5	31111M220130100	0.00	16,385,000.00	0.00	0.00	0.00
1.1.3	E	173	1.5	31111M220130200	5,182,646.88	1,980,374.40	0.00	3,030,452.40	3,030,452.40
1.1.3	E	181	1.5	31111M220030100	777,638.16	48,623.76	0.00	649,420.45	649,420.45
1.1.3	E	181	1.5	31111M220030200	0.00	0.00	0.00	110,584.68	110,584.68
1.1.3	E	181	1.5	31111M220120000	2,919,102.00	0.00	0.00	1,435,799.09	1,435,799.09
1.1.3	E	184	1.5	31111M220030300	407,531.76	0.00	0.00	72,849.60	72,849.60
1.1.3	E	211	1.5	31111M220080200	8,153,874.48	0.00	0.00	5,005,002.86	5,005,002.86
1.1.3	E	215	1.5	31111M220080300	1,942,821.60	0.00	0.00	1,310,749.24	1,310,749.24
1.1.3	E	216	1.5	31111M220150000	3,100,677.84	0.00	0.00	1,007,153.32	1,007,153.32
1.1.3	E	221	1.5	31111M220070000	8,080,159.20	0.00	0.00	4,329,583.39	4,329,583.39
1.1.3	E	224	1.5	31111M220080400	752,039.04	0.00	0.00	428,813.32	428,813.32
1.1.3	E	226	1.5	31111M220080600	1,115,825.52	0.00	0.00	605,600.37	605,600.37
1.1.3	E	226	1.5	31111M220080500	1,507,219.68	0.00	0.00	964,416.64	964,416.64
1.1.3	E	226	1.5	31111M220080100	1,862,317.20	0.00	0.00	1,025,093.14	1,025,093.14
1.1.3	E	226	1.5	31111M220080700	627,240.72	0.00	0.00	325,352.04	325,352.04
1.1.3	E	227	1.5	31111M220090100	5,478,030.00	137,109.84	0.00	3,640,913.08	3,640,913.08
1.1.3	E	268	1.5	31111M220140000	585,490.32	0.00	0.00	84,203.28	84,203.28
1.1.3	E	311	1.5	31111M220100000	592,693.68	0.00	0.00	360,773.82	360,773.82
1.1.3	E	321	1.5	31111M220110000	1,961,084.40	0.00	0.00	1,112,089.83	1,112,089.83
1.1.3	M	133	1.5	31111M220060000	6,643,515.84	0.00	0.00	3,327,426.58	3,327,426.58
1.1.3	O	134	1.5	31111M220050000	2,884,335.36	0.00	0.00	1,787,171.66	1,787,171.66
1.2.1	E	131	1.5	31111M220020200	558,275.12	0.00	0.00	552,017.41	552,017.41
1.2.1	E	152	1.5	31111M220040200	92,354.33	0.00	0.00	89,043.95	89,043.95
1.2.1	E	171	1.5	31111M220130100	118,790.66	0.00	0.00	116,703.86	116,703.86
1.2.1	E	181	1.5	31111M220030100	261,340.09	0.00	0.00	73,810.68	73,810.68
1.2.1	E	221	1.5	31111M220070000	1,762,638.42	0.00	0.00	1,046,692.85	1,046,692.85
1.2.1	E	221	2.5	31111M220070000	794,000.00	48,000.00	-192,000.00	232,444.40	232,444.40
1.2.1	E	227	1.5	31111M220090100	1,128,845.35	0.00	0.00	463,580.35	463,580.35
1.2.1	E	242	2.5	31111M220090200	950,000.00	0.00	0.00	227,422.43	227,422.43
1.2.1	E	242	2.6	31111M220090200	168,410.00	0.00	0.00	52,722.72	52,722.72
1.2.1	E	268	1.5	31111M220140000	958,686.59	0.00	0.00	0.00	0.00
1.2.1	M	133	1.5	31111M220060000	545,618.62	0.00	0.00	192,226.90	192,226.90
1.3.1	E	151	1.5	31111M220040100	500,000.00	0.00	0.00	500,000.00	500,000.00
1.3.1	E	171	1.5	31111M220130100	500,000.00	0.00	0.00	189,829.88	189,829.88
1.3.1	E	173	1.5	31111M220130200	100,000.00	0.00	0.00	100,000.00	100,000.00
1.3.2	E	131	1.5	31111M220020100	151,061.55	0.00	0.00	6,866.64	6,866.64
1.3.2	E	131	1.5	31111M220020200	408,480.86	0.00	0.00	18,387.00	18,387.00
1.3.2	E	133	1.5	31111M220010000	1,278,234.86	0.00	0.00	57,341.52	57,341.52
1.3.2	E	135	1.5	31111M220030200	115,482.06	0.00	0.00	16,383.44	16,383.44
1.3.2	E	135	1.5	31111M220030500	34,992.49	0.00	0.00	0.00	0.00
1.3.2	E	138	1.5	31111M220160000	120,169.60	0.00	0.00	4,536.00	4,536.00
1.3.2	E	139	1.5	31111M220150000	0.00	6,426.64	0.00	14,230.22	14,230.22
1.3.2	E	139	1.5	31111M220130300	194,726.88	0.00	0.00	8,576.59	8,576.59
1.3.2	E	141	1.5	31111M220030400	160,970.00	0.00	0.00	10,494.42	10,494.42
1.3.2	E	151	1.5	31111M220040100	582,631.90	0.00	0.00	50,851.68	50,851.68
1.3.2	E	152	1.5	31111M220040200	398,575.48	36,210.37	0.00	17,800.36	17,800.36
1.3.2	E	171	1.5	31111M220130100	17,658,524.79	17,311.62	0.00	1,025,126.89	1,025,126.89
1.3.2	E	173	1.5	31111M220130200	950,151.84	363,068.60	0.00	122,463.92	122,463.92
1.3.2	E	181	1.5	31111M220030100	142,566.98	8,914.36	0.00	14,131.15	14,131.15
1.3.2	E	181	1.5	31111M220030200	0.00	0.00	0.00	21,632.78	21,632.78
1.3.2	E	181	1.5	31111M220120000	535,168.70	0.00	0.00	27,920.11	27,920.11
1.3.2	E	184	1.5	31111M220030300	74,714.16	0.00	0.00	809.46	809.46
1.3.2	E	211	1.5	31111M220080200	1,494,877.11	0.00	0.00	75,850.87	75,850.87
1.3.2	E	215	1.5	31111M220080300	356,184.05	0.00	0.00	19,819.12	19,819.12
1.3.2	E	216	1.5	31111M220150000	568,457.63	0.00	0.00	0.00	0.00
1.3.2	E	221	1.5	31111M220070000	1,481,362.58	0.00	0.00	79,519.89	79,519.89
1.3.2	E	224	1.5	31111M220080400	137,873.83	0.00	0.00	4,676.40	4,676.40

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.3.2	E	226	1.5	31111M220080500	276,323.61	0.00	0.00	11,777.32	11,777.32
1.3.2	E	226	1.5	31111M220080600	204,567.98	0.00	0.00	10,038.38	10,038.38
1.3.2	E	226	1.5	31111M220080700	114,994.12	0.00	0.00	3,517.19	3,517.19
1.3.2	E	226	1.5	31111M220080100	341,424.85	0.00	0.00	17,736.91	17,736.91
1.3.2	E	227	1.5	31111M220090100	1,004,305.49	25,136.80	0.00	55,540.23	55,540.23
1.3.2	E	268	1.5	31111M220140000	107,339.89	0.00	0.00	935.82	935.82
1.3.2	E	311	1.5	31111M220100000	108,660.51	0.00	0.00	3,901.50	3,901.50
1.3.2	E	321	1.5	31111M220110000	359,532.14	0.00	0.00	12,369.78	12,369.78
1.3.2	M	133	1.5	31111M220060000	1,217,977.89	0.00	0.00	47,881.18	47,881.18
1.3.2	O	134	1.5	31111M220050000	528,794.82	0.00	0.00	62,037.78	62,037.78
1.3.4	E	151	1.5	31111M220040100	251,000.00	0.00	0.00	98,593.28	98,593.28
1.3.4	E	171	1.5	31111M220130100	273,000.00	0.00	0.00	273,000.00	273,000.00
1.3.4	E	211	1.5	31111M220080200	600,000.00	0.00	0.00	600,000.00	600,000.00
1.3.4	E	215	1.5	31111M220080300	55,000.00	0.00	0.00	55,000.00	55,000.00
1.3.4	E	224	1.5	31111M220080400	125,000.00	0.00	0.00	125,000.00	125,000.00
1.3.4	E	226	1.5	31111M220080100	124,000.00	0.00	0.00	124,000.00	124,000.00
1.3.4	E	226	1.5	31111M220080500	16,000.00	0.00	0.00	5,352.78	5,352.78
1.3.4	E	226	1.5	31111M220080700	55,000.00	0.00	0.00	55,000.00	55,000.00
1.3.4	E	226	1.5	31111M220080600	100,000.00	0.00	0.00	100,000.00	100,000.00
1.4.1	E	151	2.5	31111M220040100	17,565,000.00	3,100,000.00	0.00	15,323,503.38	13,169,975.77
1.4.3	E	151	2.5	31111M220040100	15,320,000.00	0.00	0.00	5,604,129.55	3,706,195.12
1.4.4	E	133	1.5	31111M220010000	291,500.00	146,500.00	0.00	159,962.45	159,962.45
1.4.4	E	171	2.5	31111M220130100	2,200,000.00	0.00	0.00	1,650,170.98	1,650,170.98
1.5.1	E	131	1.5	31111M220020100	96,635.31	0.00	0.00	80,022.08	44,922.24
1.5.1	E	133	1.5	31111M220010000	745,760.12	0.00	0.00	551,775.04	516,675.20
1.5.2	E	151	1.5	31111M220040100	1,500,000.00	0.00	0.00	1,129,641.65	1,132,919.69
1.5.2	E	171	1.5	31111M220130100	3,500,000.00	0.00	0.00	2,373,289.05	2,379,198.53
1.5.2	E	173	1.5	31111M220130200	300,000.00	0.00	0.00	300,000.00	300,000.00
1.5.4	E	131	1.5	31111M220020200	775,795.44	0.00	0.00	439,621.76	439,621.76
1.5.4	E	131	1.5	31111M220020100	336,115.68	0.00	0.00	252,086.76	252,086.76
1.5.4	E	133	1.5	31111M220010000	2,394,300.96	0.00	0.00	1,761,590.86	1,761,590.86
1.5.4	E	135	1.5	31111M220030500	8,880.00	0.00	0.00	0.00	0.00
1.5.4	E	135	1.5	31111M220030200	137,975.04	0.00	0.00	80,485.44	80,485.44
1.5.4	E	138	1.5	31111M220160000	162,032.16	0.00	0.00	116,334.72	116,334.72
1.5.4	E	139	1.5	31111M220150000	0.00	90,249.60	0.00	301,651.52	301,651.52
1.5.4	E	139	1.5	31111M220130300	201,380.16	0.00	0.00	131,203.44	131,203.44
1.5.4	E	141	1.5	31111M220030400	221,253.60	0.00	0.00	163,675.20	163,675.20
1.5.4	E	151	1.5	31111M220040100	606,288.96	0.00	0.00	521,606.93	521,606.93
1.5.4	E	152	1.5	31111M220040200	320,276.16	27,237.60	0.00	231,828.68	231,828.68
1.5.4	E	171	1.5	31111M220130100	11,572,741.92	4,086.72	0.00	7,337,633.32	7,337,633.32
1.5.4	E	173	1.5	31111M220130200	437,365.44	587,174.40	0.00	239,479.36	239,479.36
1.5.4	E	181	1.5	31111M220030100	187,875.36	44,088.48	0.00	137,360.58	137,360.58
1.5.4	E	181	1.5	31111M220120000	220,275.36	0.00	0.00	111,373.06	111,373.06
1.5.4	E	181	1.5	31111M220030200	0.00	0.00	0.00	22,995.84	22,995.84
1.5.4	E	184	1.5	31111M220030300	38,599.20	0.00	0.00	4,296.24	4,296.24
1.5.4	E	211	1.5	31111M220080200	482,418.24	0.00	0.00	306,515.12	306,515.12
1.5.4	E	215	1.5	31111M220080300	177,819.36	0.00	0.00	122,541.32	122,541.32
1.5.4	E	216	1.5	31111M220150000	453,576.00	0.00	0.00	-59,371.28	-59,371.28
1.5.4	E	221	1.5	31111M220070000	1,044,069.60	0.00	0.00	635,449.16	635,449.16
1.5.4	E	224	1.5	31111M220080400	129,152.16	0.00	0.00	83,019.32	83,019.32
1.5.4	E	226	1.5	31111M220080100	416,842.56	0.00	0.00	176,571.32	176,571.32
1.5.4	E	226	1.5	31111M220080500	128,312.16	0.00	0.00	87,059.10	87,059.10
1.5.4	E	226	1.5	31111M220080700	80,819.28	0.00	0.00	53,515.74	53,515.74
1.5.4	E	226	1.5	31111M220080600	95,204.64	0.00	0.00	56,017.24	56,017.24
1.5.4	E	227	1.5	31111M220090100	796,537.92	44,218.56	0.00	519,877.63	519,877.63
1.5.4	E	268	1.5	31111M220140000	109,019.04	0.00	0.00	4,500.00	4,500.00
1.5.4	E	311	1.5	31111M220100000	93,637.92	0.00	0.00	62,281.30	62,281.30
1.5.4	E	321	1.5	31111M220110000	393,971.52	0.00	0.00	260,951.85	260,951.85
1.5.4	M	133	1.5	31111M220060000	1,217,992.32	0.00	0.00	582,793.77	582,793.77
1.5.4	O	134	1.5	31111M220050000	423,100.80	0.00	0.00	218,328.76	218,328.76
2.1.1	E	131	1.1	31111M220020100	24,000.00	0.00	0.00	24,000.00	24,000.00
2.1.1	E	138	1.1	31111M220160000	10,000.00	0.00	0.00	10,000.00	10,000.00
2.1.1	E	139	1.1	31111M220150000	0.00	0.00	0.00	0.00	0.00
2.1.1	E	151	1.1	31111M220040100	250,000.00	150,000.00	0.00	196,235.99	178,756.41
2.1.1	E	152	1.1	31111M220040200	20,000.00	20,000.00	0.00	20,000.00	20,000.00
2.1.1	E	171	1.1	31111M220130100	20,000.00	20,000.00	0.00	21,719.12	21,712.86
2.1.1	E	173	1.1	31111M220130200	10,000.00	0.00	0.00	10,000.00	10,000.00
2.1.1	E	181	1.1	31111M220120000	20,000.00	0.00	0.00	20,000.00	20,000.00
2.1.1	E	216	1.1	31111M220150000	16,000.00	0.00	0.00	16,000.00	16,000.00
2.1.1	E	221	1.1	31111M220070000	30,000.00	20,000.00	0.00	30,000.00	30,000.00

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2.1.1	E	221	2.5	31111M220070000	0.00	20,000.00	0.00	9,976.00	9,976.00
2.1.1	E	226	1.1	31111M220080100	10,000.00	10,000.00	0.00	10,000.00	10,000.00
2.1.1	E	227	1.1	31111M220090100	20,000.00	20,000.00	0.00	23,692.10	23,692.10
2.1.1	E	268	1.1	31111M220140000	10,500.00	0.00	0.00	0.00	0.00
2.1.1	E	311	1.1	31111M220100000	16,000.00	0.00	0.00	16,000.00	16,000.00
2.1.1	E	321	1.1	31111M220110000	23,800.00	0.00	0.00	21,243.05	21,243.05
2.1.1	M	133	1.1	31111M220060000	280,000.00	550,000.00	0.00	732,920.92	513,989.94
2.1.2	E	181	1.1	31111M220120000	11,800.00	0.00	0.00	1,452.70	1,452.70
2.1.4	E	138	1.1	31111M220160000	10,000.00	0.00	0.00	0.00	0.00
2.1.4	E	151	1.1	31111M220040100	200,000.00	0.00	0.00	101,807.00	100,919.60
2.1.4	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	700.00	700.00
2.1.4	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	24,506.16	24,506.16
2.1.4	E	268	1.1	31111M220140000	11,300.00	0.00	0.00	0.00	0.00
2.1.4	M	133	1.1	31111M220060000	280,000.00	300,000.00	0.00	548,506.37	547,639.37
2.1.5	E	131	1.1	31111M220020100	300,000.00	0.00	0.00	70,495.52	70,495.52
2.1.5	E	151	1.1	31111M220040100	10,000.00	0.00	0.00	10,000.00	10,000.00
2.1.5	E	171	1.1	31111M220130100	10,000.00	0.00	0.00	0.00	0.00
2.1.5	E	181	1.1	31111M220120000	12,300.00	0.00	0.00	620.00	620.00
2.1.5	E	221	1.1	31111M220070000	20,000.00	0.00	0.00	16,769.20	16,751.10
2.1.5	E	227	1.1	31111M220090100	30,000.00	0.00	0.00	0.00	0.00
2.1.5	O	134	1.1	31111M220050000	10,000.00	0.00	0.00	0.00	0.00
2.1.6	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	50,000.00	50,000.00
2.1.6	E	181	1.1	31111M220120000	30,000.00	0.00	0.00	30,000.00	0.00
2.1.6	E	211	1.1	31111M220080200	50,000.00	0.00	0.00	50,000.00	50,000.00
2.1.6	E	215	1.1	31111M220080300	20,000.00	0.00	0.00	20,000.00	20,000.00
2.1.6	E	226	1.1	31111M220080100	50,000.00	0.00	0.00	26,220.62	25,138.62
2.1.6	E	226	1.1	31111M220080600	30,000.00	0.00	0.00	30,000.00	0.00
2.1.6	E	226	2.5	31111M220080100	50,000.00	0.00	0.00	41,975.28	29,792.78
2.1.6	E	268	1.1	31111M220140000	10,850.00	0.00	0.00	0.00	0.00
2.1.6	M	133	1.1	31111M220060000	280,000.00	0.00	0.00	250,529.65	218,704.55
2.1.7	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	0.00	0.00
2.1.7	E	242	2.6	31111M220090200	7,000.00	0.00	0.00	0.00	0.00
2.2.1	E	131	1.1	31111M220020100	300,000.00	0.00	0.00	300,000.00	299,994.64
2.2.1	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	20,000.00	20,000.00
2.2.1	E	139	1.1	31111M220150000	0.00	0.00	0.00	0.00	0.00
2.2.1	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	66,150.77	66,150.77
2.2.1	E	171	1.1	31111M220130100	100,000.00	100,000.00	0.00	103,459.96	103,459.96
2.2.1	E	181	1.1	31111M220030100	30,000.00	0.00	0.00	10,418.73	10,418.57
2.2.1	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	1,240.00	1,240.00
2.2.1	E	221	1.1	31111M220070000	30,000.00	0.00	0.00	11,875.99	11,871.56
2.2.1	E	226	1.1	31111M220080100	20,000.00	10,000.00	0.00	30,000.00	30,000.00
2.2.1	E	227	1.1	31111M220090100	150,000.00	0.00	0.00	34,968.30	34,968.30
2.2.1	E	268	1.1	31111M220140000	11,400.00	0.00	0.00	5,900.00	5,900.00
2.2.1	E	311	1.1	31111M220100000	20,000.00	0.00	0.00	224.60	224.60
2.2.1	E	321	1.1	31111M220110000	22,700.00	0.00	0.00	3,174.21	3,174.21
2.2.1	M	133	1.1	31111M220060000	200,000.00	550,000.00	0.00	468,469.18	390,308.71
2.2.1	O	134	1.1	31111M220050000	20,000.00	20,000.00	0.00	20,000.00	20,000.00
2.2.2	E	171	1.1	31111M220130100	50,000.00	0.00	0.00	340.00	340.00
2.2.2	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.4.1	E	181	1.1	31111M220120000	10,300.00	0.00	0.00	0.00	0.00
2.4.1	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	0.00	0.00
2.4.1	E	226	1.1	31111M220080100	9,800.00	0.00	0.00	0.00	0.00
2.4.1	E	226	1.1	31111M220080600	10,400.00	0.00	0.00	0.00	0.00
2.4.1	E	226	2.5	31111M220080100	250,000.00	0.00	0.00	118,472.20	114,586.20
2.4.2	E	171	1.1	31111M220130100	30,000.00	0.00	0.00	0.00	0.00
2.4.2	E	181	1.1	31111M220120000	40,000.00	0.00	0.00	0.00	0.00
2.4.2	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	2,300.05	2,300.05
2.4.2	E	226	1.1	31111M220080100	10,200.00	0.00	0.00	2,705.00	0.00
2.4.2	E	226	1.1	31111M220080600	21,200.00	0.00	0.00	716.99	716.99
2.4.2	E	226	2.5	31111M220080100	150,000.00	100,000.00	0.00	118,107.50	95,567.00
2.4.3	E	221	1.1	31111M220070000	20,000.00	0.00	0.00	2,830.04	2,830.04
2.4.3	E	226	1.1	31111M220080600	11,800.00	0.00	0.00	0.00	0.00
2.4.3	E	226	1.1	31111M220080100	10,500.00	0.00	0.00	0.00	0.00
2.4.3	E	226	2.5	31111M220080100	150,000.00	0.00	0.00	0.00	0.00
2.4.4	E	151	1.1	31111M220040100	20,000.00	0.00	0.00	14,925.33	0.00
2.4.4	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	15,720.79	15,280.34
2.4.4	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	0.00	0.00
2.4.4	E	226	1.1	31111M220080100	18,500.00	0.00	0.00	10,976.13	2,747.39
2.4.4	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	0.00	0.00
2.4.4	M	133	1.1	31111M220060000	20,000.00	0.00	0.00	20,000.00	19,501.01

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2.4.5	E	151	1.1	31111M220040100	20,000.00	0.00	0.00	0.00	0.00
2.4.6	E	151	1.1	31111M220040100	20,000.00	0.00	0.00	0.00	0.00
2.4.6	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
2.4.6	E	181	1.1	31111M220120000	10,850.00	0.00	0.00	0.00	0.00
2.4.6	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	0.00	0.00
2.4.6	E	224	1.1	31111M220080400	50,000.00	0.00	0.00	42,777.02	15,375.44
2.4.6	E	226	1.1	31111M220080100	9,200.00	0.00	0.00	9,200.00	263.00
2.4.6	E	226	2.5	31111M220080100	1,500,000.00	0.00	0.00	1,405,108.79	1,088,603.95
2.4.6	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	0.00	0.00
2.4.6	M	133	1.1	31111M220060000	50,000.00	0.00	0.00	40,408.35	26,462.91
2.4.7	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.4.7	E	173	2.5	31111M220130200	100,000.00	0.00	0.00	15,600.14	15,600.14
2.4.7	E	181	1.1	31111M220120000	50,000.00	0.00	0.00	0.00	0.00
2.4.7	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	1,740.00	1,731.74
2.4.7	E	226	1.1	31111M220080500	10,000.00	0.00	0.00	0.00	0.00
2.4.7	E	226	1.1	31111M220080100	10,100.00	0.00	0.00	1,382.99	1,377.95
2.4.7	E	226	1.1	31111M220080600	10,500.00	0.00	0.00	0.00	0.00
2.4.7	E	226	2.5	31111M220080100	50,000.00	0.00	0.00	0.00	0.00
2.4.7	M	133	1.1	31111M220060000	20,000.00	0.00	0.00	0.00	0.00
2.4.8	E	181	1.1	31111M220120000	11,300.00	0.00	0.00	0.00	0.00
2.4.8	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	0.00	0.00
2.4.8	E	226	1.1	31111M220080100	9,500.00	0.00	0.00	0.00	0.00
2.4.9	E	131	1.1	31111M220020100	20,000.00	0.00	0.00	0.00	0.00
2.4.9	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	0.00	0.00
2.4.9	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	362.61	362.61
2.4.9	E	171	1.1	31111M220130100	30,000.00	0.00	0.00	27,753.84	27,425.97
2.4.9	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	22,214.45	16,646.45
2.4.9	E	173	2.5	31111M220130200	200,000.00	0.00	0.00	65,901.00	65,901.00
2.4.9	E	181	1.1	31111M220030100	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	181	1.1	31111M220120000	60,000.00	0.00	0.00	0.00	0.00
2.4.9	E	211	1.1	31111M220080200	12,500.00	0.00	0.00	9,329.34	9,329.34
2.4.9	E	215	1.1	31111M220080300	10,000.00	0.00	0.00	10,000.00	10,000.00
2.4.9	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	221	1.1	31111M220070000	100,000.00	0.00	0.00	18,070.43	17,944.43
2.4.9	E	221	2.5	31111M220070000	1,000,000.00	0.00	0.00	409,837.72	409,837.72
2.4.9	E	224	1.1	31111M220080400	20,000.00	0.00	0.00	0.00	0.00
2.4.9	E	226	1.1	31111M220080100	9,400.00	0.00	0.00	2,075.52	2,075.52
2.4.9	E	226	1.1	31111M220080500	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	226	1.1	31111M220080600	12,300.00	0.00	0.00	0.00	0.00
2.4.9	E	226	2.5	31111M220080100	200,000.00	100,000.00	0.00	264,805.41	221,835.24
2.4.9	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	21,057.74	21,057.74
2.4.9	E	268	1.1	31111M220140000	10,920.00	0.00	0.00	0.00	0.00
2.4.9	E	311	1.1	31111M220100000	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	321	1.1	31111M220110000	10,800.00	0.00	0.00	0.00	0.00
2.4.9	M	133	1.1	31111M220060000	100,000.00	30,000.00	0.00	86,190.58	85,507.31
2.4.9	O	134	1.1	31111M220050000	20,000.00	0.00	0.00	760.96	760.96
2.5.1	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	20,044.80	20,044.80
2.5.2	E	215	1.1	31111M220080300	20,000.00	0.00	0.00	2,065.00	2,065.00
2.5.2	E	226	1.1	31111M220080600	21,800.00	0.00	0.00	0.00	0.00
2.5.3	E	131	1.1	31111M220020100	10,000.00	0.00	0.00	0.00	0.00
2.5.3	E	133	1.1	31111M220010000	10,000.00	0.00	0.00	0.00	0.00
2.5.3	E	151	1.1	31111M220040100	20,000.00	0.00	0.00	2,763.90	2,763.90
2.5.3	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	19,559.46	19,559.46
2.5.3	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.5.3	E	226	1.1	31111M220080500	10,000.00	0.00	0.00	0.00	0.00
2.5.3	M	133	1.1	31111M220060000	10,000.00	0.00	0.00	0.00	0.00
2.5.6	E	171	1.1	31111M220130100	10,000.00	0.00	0.00	0.00	0.00
2.5.6	E	173	2.5	31111M220130200	200,000.00	0.00	0.00	11,100.04	11,100.04
2.5.6	E	181	1.1	31111M220120000	30,000.00	0.00	0.00	0.00	0.00
2.5.6	E	211	1.1	31111M220080200	11,200.00	0.00	0.00	0.00	0.00
2.5.6	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	0.00	0.00
2.5.6	E	226	1.1	31111M220080100	10,600.00	0.00	0.00	1,475.00	1,475.00
2.6.1	E	131	1.1	31111M220020100	520,000.00	700,000.00	0.00	1,180,419.90	983,660.91
2.6.1	E	133	1.1	31111M220010000	160,000.00	0.00	0.00	36,812.28	32,304.18
2.6.1	E	135	1.1	31111M220030200	50,000.00	0.00	0.00	31,619.53	28,171.03
2.6.1	E	138	1.1	31111M220160000	70,000.00	0.00	0.00	44,996.17	39,823.42
2.6.1	E	139	2.5	31111M220130300	140,000.00	0.00	0.00	134,676.81	116,144.81
2.6.1	E	151	1.1	31111M220040100	100,000.00	50,000.00	0.00	66,840.98	60,147.86
2.6.1	E	152	1.1	31111M220040200	140,000.00	0.00	0.00	70,552.45	61,701.30
2.6.1	E	171	1.1	31111M220130100	215,000.00	0.00	0.00	215,000.00	215,000.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2.6.1	E	171	2.5	31111M220130100	6,000,000.00	0.00	0.00	3,748,494.68	3,202,575.31
2.6.1	E	173	1.1	31111M220130200	110,000.00	0.00	0.00	110,000.00	110,000.00
2.6.1	E	181	1.1	31111M220030200	0.00	0.00	0.00	0.00	0.00
2.6.1	E	181	1.1	31111M220030100	130,000.00	0.00	0.00	79,499.24	68,004.10
2.6.1	E	181	1.1	31111M220120000	170,000.00	0.00	0.00	92,713.40	72,083.05
2.6.1	E	211	1.1	31111M220080200	65,000.00	0.00	0.00	65,000.00	65,000.00
2.6.1	E	215	1.1	31111M220080300	55,000.00	0.00	0.00	2,819.76	2,817.36
2.6.1	E	216	1.1	31111M220150000	90,000.00	0.00	0.00	37,579.50	24,039.00
2.6.1	E	221	1.1	31111M220070000	95,000.00	0.00	0.00	28,740.94	28,740.94
2.6.1	E	221	2.5	31111M220070000	2,000,000.00	0.00	0.00	1,190,457.90	1,033,714.63
2.6.1	E	224	1.1	31111M220080400	50,000.00	0.00	0.00	50,000.00	50,000.00
2.6.1	E	226	1.1	31111M220080600	40,000.00	0.00	0.00	40,000.00	40,000.00
2.6.1	E	226	1.1	31111M220080100	55,000.00	0.00	0.00	21,665.65	18,738.85
2.6.1	E	226	1.1	31111M220080500	200,000.00	0.00	0.00	4,198.20	4,198.20
2.6.1	E	226	2.5	31111M220080100	5,500,000.00	0.00	0.00	4,645,606.07	3,927,194.11
2.6.1	E	227	1.1	31111M220090100	285,000.00	85,000.00	0.00	289,736.13	206,596.70
2.6.1	E	268	1.1	31111M220140000	20,000.00	0.00	0.00	0.00	0.00
2.6.1	E	311	1.1	31111M220100000	40,000.00	0.00	0.00	19,516.05	18,366.55
2.6.1	E	321	1.1	31111M220110000	250,000.00	0.00	0.00	92,816.32	84,839.31
2.6.1	M	133	1.1	31111M220060000	585,000.00	250,000.00	0.00	519,723.81	471,271.12
2.6.1	O	134	1.1	31111M220050000	80,000.00	0.00	0.00	38,316.28	36,017.28
2.7.1	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	39,805.00	39,805.00
2.7.1	E	171	1.1	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.7.1	E	171	2.5	31111M220130100	3,500,000.00	0.00	0.00	0.00	0.00
2.7.1	E	171	2.6	31111M220130100	510,110.41	0.00	0.00	0.00	0.00
2.7.1	E	173	2.5	31111M220130200	600,000.00	0.00	0.00	0.00	0.00
2.7.1	E	226	2.5	31111M220080100	200,000.00	0.00	0.00	0.00	0.00
2.7.1	E	227	1.1	31111M220090100	50,000.00	0.00	0.00	0.00	0.00
2.7.2	E	221	1.1	31111M220070000	40,000.00	0.00	0.00	2,470.80	2,470.80
2.7.2	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	0.00	0.00
2.7.2	E	226	2.5	31111M220080100	100,000.00	0.00	0.00	81,661.53	66,834.53
2.7.3	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	11,600.00	11,600.00
2.8.2	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
2.8.3	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
2.8.3	E	171	2.5	31111M220130100	1,500,000.00	0.00	0.00	241,854.88	241,854.88
2.9.1	E	171	1.1	31111M220130100	30,000.00	0.00	0.00	14,740.82	14,740.82
2.9.1	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
2.9.1	E	181	1.1	31111M220120000	70,000.00	0.00	0.00	3,432.00	3,432.00
2.9.1	E	211	1.1	31111M220080200	10,000.00	0.00	0.00	9,662.59	7,108.59
2.9.1	E	215	1.1	31111M220080300	10,000.00	0.00	0.00	10,000.00	9,775.82
2.9.1	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
2.9.1	E	221	1.1	31111M220070000	20,000.00	0.00	0.00	12,599.27	2,646.05
2.9.1	E	224	1.1	31111M220080400	20,000.00	0.00	0.00	0.00	0.00
2.9.1	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	20,000.00	19,713.76
2.9.1	E	226	1.1	31111M220080600	10,800.00	0.00	0.00	2,947.00	2,945.18
2.9.1	E	226	1.1	31111M220080500	20,000.00	0.00	0.00	0.00	0.00
2.9.1	E	226	2.5	31111M220080100	100,000.00	100,000.00	0.00	171,261.80	146,187.80
2.9.1	E	227	1.1	31111M220090100	30,000.00	0.00	0.00	4,291.00	4,291.00
2.9.1	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	30,326.02	15,429.60
2.9.2	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	10,000.00	10,000.00
2.9.2	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	20,000.00	19,932.49
2.9.2	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	10,000.00	10,000.00
2.9.3	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
2.9.3	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	0.00	0.00
2.9.4	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	50,000.00	50,000.00
2.9.4	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	10,000.00	10,000.00
2.9.4	M	133	1.1	31111M220060000	80,000.00	80,000.00	0.00	148,360.60	143,260.90
2.9.6	E	131	1.1	31111M220020100	50,000.00	0.00	0.00	0.00	0.00
2.9.6	E	133	1.1	31111M220010000	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	139	1.1	31111M220150000	0.00	0.00	0.00	0.00	0.00
2.9.6	E	139	2.5	31111M220130300	50,000.00	0.00	0.00	0.00	0.00
2.9.6	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	1,740.00	1,740.00
2.9.6	E	152	1.1	31111M220040200	25,000.00	0.00	0.00	2,670.00	2,670.00
2.9.6	E	171	1.1	31111M220130100	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	171	2.5	31111M220130100	500,000.00	0.00	0.00	324,009.38	324,009.38
2.9.6	E	173	1.1	31111M220130200	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	181	1.1	31111M220030100	10,000.00	0.00	0.00	9,797.07	9,797.07
2.9.6	E	211	1.1	31111M220080200	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	215	1.1	31111M220080300	10,000.00	0.00	0.00	4,925.42	4,925.42

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2.9.6	E	216	1.1	31111M220150000	15,000.00	0.00	0.00	14,052.17	14,052.17
2.9.6	E	221	1.1	31111M220070000	20,000.00	20,000.00	0.00	33,942.96	33,887.21
2.9.6	E	221	2.5	31111M220070000	500,000.00	0.00	0.00	218,198.03	198,838.03
2.9.6	E	224	1.1	31111M220080400	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	226	1.1	31111M220080600	11,200.00	0.00	0.00	0.00	0.00
2.9.6	E	226	1.1	31111M220080500	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	226	1.1	31111M220080100	30,000.00	0.00	0.00	0.00	0.00
2.9.6	E	226	2.5	31111M220080100	300,000.00	200,000.00	0.00	314,720.00	308,336.94
2.9.6	E	227	1.1	31111M220090100	50,000.00	0.00	0.00	9,630.00	9,630.00
2.9.6	E	268	1.1	31111M220140000	20,000.00	0.00	0.00	0.00	0.00
2.9.6	E	311	1.1	31111M220100000	10,000.00	0.00	0.00	0.00	0.00
2.9.6	E	321	1.1	31111M220110000	80,000.00	0.00	0.00	0.00	0.00
2.9.6	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	2,668.00	2,668.00
2.9.6	O	134	1.1	31111M220050000	40,000.00	0.00	0.00	467.00	467.00
3.1.1	E	151	1.1	31111M220040100	1,500,000.00	0.00	-800,000.00	214,652.00	214,652.00
3.1.1	E	151	2.5	31111M220040100	15,000,000.00	0.00	0.00	8,237,266.52	5,782,143.44
3.1.1	E	152	1.1	31111M220040200	50,000.00	0.00	0.00	22,256.00	22,256.00
3.1.1	E	171	1.1	31111M220130100	400,000.00	0.00	0.00	400,000.00	400,000.00
3.1.1	E	171	2.5	31111M220130100	9,500,000.00	0.00	0.00	1,251,045.73	1,251,045.73
3.1.1	E	181	1.1	31111M220120000	60,000.00	0.00	0.00	37,922.00	37,922.00
3.1.1	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	3,477.00	3,477.00
3.1.1	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	41,717.00	41,717.00
3.1.1	E	226	1.1	31111M220080100	350,000.00	0.00	0.00	272,823.00	272,823.00
3.1.1	E	226	1.1	31111M220080600	50,000.00	0.00	0.00	0.00	0.00
3.1.1	E	226	1.1	31111M220080500	50,000.00	0.00	0.00	50,000.00	50,000.00
3.1.1	E	227	1.1	31111M220090100	300,000.00	0.00	0.00	300,000.00	300,000.00
3.1.1	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
3.1.1	E	311	1.1	31111M220100000	30,000.00	0.00	0.00	4,470.00	4,470.00
3.1.1	E	321	1.1	31111M220110000	30,000.00	0.00	0.00	13,111.00	13,111.00
3.1.1	O	134	1.1	31111M220050000	10,000.00	0.00	0.00	0.00	0.00
3.1.3	E	151	1.1	31111M220040100	40,000.00	0.00	0.00	14,122.00	14,122.00
3.1.4	E	151	1.1	31111M220040100	750,000.00	0.00	0.00	470,320.90	470,320.90
3.1.4	E	227	1.1	31111M220090100	50,000.00	0.00	0.00	13,561.00	13,561.00
3.1.5	E	151	1.1	31111M220040100	650,000.00	0.00	0.00	242,177.00	242,177.00
3.1.6	E	171	2.5	31111M220130100	100,000.00	0.00	0.00	13,150.00	13,150.00
3.1.8	E	141	1.1	31111M220030400	200,000.00	50,000.00	0.00	219,347.50	146,267.50
3.1.8	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	75,306.39	75,306.39
3.2.1	E	211	1.1	31111M220080200	240,000.00	0.00	0.00	84,061.09	82,866.78
3.2.2	E	141	1.1	31111M220030400	300,000.00	0.00	0.00	0.00	0.00
3.2.2	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	68,414.97	62,189.66
3.2.2	E	216	1.1	31111M220150000	50,000.00	0.00	0.00	0.00	0.00
3.2.2	E	227	1.1	31111M220090100	350,000.00	0.00	0.00	242,682.17	241,125.52
3.2.2	E	268	1.1	31111M220140000	50,000.00	0.00	0.00	0.00	0.00
3.2.2	E	321	1.1	31111M220110000	130,000.00	0.00	0.00	96,604.09	95,690.53
3.2.2	M	133	1.1	31111M220060000	160,000.00	0.00	0.00	160,000.00	158,535.24
3.2.3	E	141	1.1	31111M220030400	1,000,000.00	0.00	0.00	561,983.07	561,983.07
3.2.3	E	151	1.1	31111M220040100	120,000.00	0.00	0.00	25,056.00	0.00
3.2.3	E	216	1.1	31111M220150000	50,000.00	0.00	0.00	0.00	0.00
3.2.5	E	221	2.5	31111M220070000	2,100,000.00	0.00	-83,989.32	1,344,007.12	1,344,007.12
3.2.5	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	16,008.00	11,275.00
3.2.6	E	211	1.1	31111M220080200	5,500,000.00	0.00	0.00	0.00	0.00
3.2.6	E	221	1.1	31111M220070000	100,000.00	0.00	0.00	25,720.00	25,720.00
3.2.6	E	226	2.5	31111M220080100	100,000.00	1,000,000.00	0.00	397,880.00	126,440.00
3.2.9	E	131	1.1	31111M220020100	200,000.00	0.00	0.00	200,000.00	78,896.00
3.2.9	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	13,340.00	13,112.50
3.2.9	E	181	1.1	31111M220120000	11,750.00	0.00	0.00	11,750.00	11,750.00
3.2.9	E	227	1.1	31111M220090100	200,000.00	0.00	0.00	147,125.64	121,776.64
3.2.9	E	311	1.1	31111M220100000	10,000.00	0.00	0.00	10,000.00	0.00
3.2.9	E	321	1.1	31111M220110000	50,000.00	0.00	0.00	50,000.00	36,505.60
3.2.9	M	133	1.1	31111M220060000	250,000.00	50,000.00	0.00	283,696.16	269,581.16
3.3.1	E	151	1.1	31111M220040100	200,000.00	0.00	0.00	100,340.00	100,340.00
3.3.2	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	0.00	0.00
3.3.4	E	139	2.5	31111M220040100	0.00	80,000.00	0.00	0.00	0.00
3.3.4	E	151	1.1	31111M220040100	50,000.00	0.00	0.00	2,950.00	2,950.00
3.3.4	E	171	2.6	31111M220130100	570,015.75	0.00	0.00	493,500.00	493,500.00
3.3.4	E	227	1.1	31111M220090100	500,000.00	0.00	0.00	0.00	0.00
3.3.4	E	268	1.1	31111M220140000	50,000.00	0.00	0.00	0.00	0.00
3.3.4	E	311	1.1	31111M220100000	0.00	100,000.00	0.00	0.00	0.00
3.3.4	O	134	1.1	31111M220050000	30,000.00	0.00	0.00	0.00	0.00
3.3.6	E	151	1.1	31111M220040100	300,000.00	200,000.00	0.00	310,450.21	309,116.21

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3.3.6	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	0.00	0.00
3.3.9	E	131	1.1	31111M220020100	2,500,000.00	1,030,000.00	0.00	258,678.81	251,528.28
3.3.9	E	135	1.1	31111M220030200	100,000.00	0.00	0.00	17,400.00	17,400.00
3.3.9	E	139	1.1	31111M220150000	0.00	0.00	0.00	0.00	0.00
3.3.9	E	139	2.5	31111M220040100	1,428,502.24	0.00	-250,000.00	0.00	0.00
3.3.9	E	151	1.1	31111M220040100	500,000.00	0.00	0.00	158,376.97	153,143.23
3.3.9	E	152	1.1	31111M220040200	1,000,000.00	0.00	-500,000.00	236,178.80	236,178.80
3.3.9	E	171	1.1	31111M220130100	100,000.00	0.00	0.00	0.00	0.00
3.3.9	E	171	2.5	31111M220130100	890,000.00	0.00	0.00	649,400.00	649,400.00
3.3.9	E	181	1.1	31111M220030200	0.00	0.00	0.00	0.00	0.00
3.3.9	E	216	1.1	31111M220150000	100,000.00	0.00	0.00	100,000.00	100,000.00
3.3.9	E	221	1.1	31111M220070000	100,000.00	0.00	0.00	12,562.39	12,562.39
3.3.9	E	321	1.1	31111M220110000	400,000.00	0.00	0.00	46,000.00	46,000.00
3.3.9	K	221	1.1	31111M220070000	0.00	120,000.00	0.00	0.00	0.00
3.3.9	M	133	1.1	31111M220060000	260,000.00	0.00	0.00	206,712.00	163,792.00
3.4.1	E	151	1.1	31111M220040100	900,000.00	2,000,000.00	0.00	1,896,893.49	1,598,326.82
3.4.5	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	49,261.62	49,261.62
3.4.5	E	151	2.5	31111M220040100	2,500,000.00	0.00	0.00	1,052,090.65	1,052,090.65
3.5.1	E	139	2.5	31111M220040100	816,000.00	0.00	-816,000.00	0.00	0.00
3.5.1	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	500.01	500.01
3.5.1	E	171	2.5	31111M220130100	100,000.00	0.00	0.00	23,386.60	23,386.60
3.5.1	E	181	1.1	31111M220120000	30,000.00	0.00	0.00	15,080.00	15,080.00
3.5.1	E	215	1.1	31111M220080300	20,000.00	0.00	0.00	20,000.00	20,000.00
3.5.1	E	216	1.1	31111M220150000	30,000.00	0.00	0.00	0.00	0.00
3.5.1	E	221	1.1	31111M220070000	100,000.00	0.00	0.00	8,803.53	0.00
3.5.1	E	221	2.5	31111M220070000	3,500,000.00	0.00	0.00	2,702.22	2,702.22
3.5.1	E	226	1.1	31111M220080500	20,000.00	0.00	0.00	1,508.87	1,508.87
3.5.1	E	226	1.1	31111M220080600	20,000.00	0.00	0.00	14,900.01	0.00
3.5.1	E	226	2.5	31111M220080100	100,000.00	0.00	0.00	42,141.64	42,141.64
3.5.1	E	227	1.1	31111M220090100	300,000.00	0.00	0.00	22,538.01	22,538.01
3.5.1	E	268	1.1	31111M220140000	20,000.00	0.00	0.00	0.00	0.00
3.5.1	E	311	1.1	31111M220100000	50,000.00	0.00	0.00	50,000.00	50,000.00
3.5.1	M	133	1.1	31111M220060000	200,000.00	0.00	0.00	136,244.84	132,319.96
3.5.2	E	133	1.1	31111M220010000	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	151	1.1	31111M220040100	63,000.00	0.00	0.00	0.00	0.00
3.5.2	E	152	1.1	31111M220040200	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	171	1.1	31111M220130100	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	181	1.1	31111M220120000	10,500.00	0.00	0.00	0.00	0.00
3.5.2	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	5,220.00	5,220.00
3.5.2	E	311	1.1	31111M220100000	10,000.00	0.00	0.00	0.00	0.00
3.5.2	E	321	1.1	31111M220110000	10,250.00	0.00	0.00	0.00	0.00
3.5.2	M	133	1.1	31111M220060000	40,000.00	0.00	0.00	0.00	0.00
3.5.3	E	151	1.1	31111M220040100	52,000.00	0.00	0.00	15,080.00	15,080.00
3.5.3	E	181	1.1	31111M220120000	50,000.00	0.00	0.00	0.00	0.00
3.5.5	E	131	1.1	31111M220020100	50,000.00	0.00	0.00	50,000.00	50,000.00
3.5.5	E	133	1.1	31111M220010000	50,000.00	0.00	0.00	3,500.00	3,500.00
3.5.5	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	4,350.00	4,350.00
3.5.5	E	139	2.5	31111M220130300	30,000.00	0.00	0.00	26,076.80	26,076.80
3.5.5	E	151	1.1	31111M220040100	54,500.00	0.00	0.00	11,308.94	11,308.94
3.5.5	E	152	1.1	31111M220040200	40,000.00	0.00	0.00	25,381.80	13,110.20
3.5.5	E	171	1.1	31111M220130100	30,000.00	0.00	0.00	3,880.00	3,880.00
3.5.5	E	171	2.5	31111M220130100	2,000,000.00	300,000.00	0.00	2,217,945.84	2,186,150.97
3.5.5	E	173	1.1	31111M220130200	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	181	1.1	31111M220030100	40,000.00	0.00	0.00	25,289.21	25,289.21
3.5.5	E	181	1.1	31111M220120000	100,000.00	0.00	0.00	48,857.40	48,857.40
3.5.5	E	211	1.1	31111M220080200	20,000.00	0.00	0.00	20,000.00	20,000.00
3.5.5	E	215	1.1	31111M220080300	10,000.00	0.00	0.00	10,000.00	10,000.00
3.5.5	E	216	1.1	31111M220150000	30,000.00	0.00	0.00	5,443.00	0.00
3.5.5	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	50,000.00	49,941.49
3.5.5	E	221	2.5	31111M220070000	821,480.00	0.00	-80,000.00	218,555.70	195,521.23
3.5.5	E	224	1.1	31111M220080400	30,000.00	0.00	0.00	30,000.00	30,000.00
3.5.5	E	226	1.1	31111M220080600	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	226	1.1	31111M220080100	60,000.00	0.00	0.00	60,000.00	60,000.00
3.5.5	E	226	1.1	31111M220080500	20,000.00	0.00	0.00	8,104.97	8,100.79
3.5.5	E	226	2.5	31111M220080100	1,500,000.00	500,000.00	0.00	1,633,697.17	1,482,362.16
3.5.5	E	227	1.1	31111M220090100	100,000.00	0.00	0.00	90,391.66	88,389.23
3.5.5	E	268	1.1	31111M220140000	20,000.00	0.00	0.00	0.00	0.00
3.5.5	E	311	1.1	31111M220100000	20,000.00	0.00	0.00	357.00	357.00
3.5.5	E	321	1.1	31111M220110000	100,000.00	50,000.00	0.00	69,430.68	69,430.68

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3.5.5	M	133	1.1	31111M220060000	100,000.00	40,000.00	0.00	101,401.59	101,401.59
3.5.5	O	134	1.1	31111M220050000	20,000.00	0.00	0.00	0.00	0.00
3.5.6	E	171	2.5	31111M220130100	100,000.00	0.00	0.00	2,800.00	2,800.00
3.5.7	E	171	1.1	31111M220130100	10,000.00	0.00	0.00	0.00	0.00
3.5.7	E	173	2.5	31111M220130200	200,000.00	0.00	0.00	13,166.32	13,166.32
3.5.7	E	211	1.1	31111M220080200	10,000.00	0.00	0.00	0.00	0.00
3.5.7	E	215	1.1	31111M220080300	20,000.00	0.00	0.00	0.00	0.00
3.5.7	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	35,708.20	35,708.20
3.5.7	E	221	2.5	31111M220070000	1,500,000.00	0.00	0.00	547,389.26	477,525.86
3.5.7	E	226	1.1	31111M220080100	20,000.00	0.00	0.00	1,000.00	1,000.00
3.5.7	E	226	1.1	31111M220080500	20,000.00	0.00	0.00	0.00	0.00
3.5.7	E	226	2.5	31111M220080100	500,000.00	150,000.00	0.00	539,539.43	363,632.43
3.5.8	E	226	1.1	31111M220080500	20,000.00	30,000.00	0.00	16,000.00	16,000.00
3.5.9	E	181	1.1	31111M220120000	20,000.00	0.00	0.00	20,000.00	9,860.00
3.5.9	E	215	1.1	31111M220080300	80,000.00	0.00	0.00	80,000.00	52,409.67
3.5.9	E	226	1.1	31111M220080600	50,000.00	0.00	0.00	50,000.00	9,860.00
3.5.9	E	226	1.1	31111M220080500	70,000.00	0.00	0.00	70,000.00	49,300.00
3.5.9	E	227	1.1	31111M220090100	10,000.00	0.00	0.00	10,000.00	0.00
3.5.9	M	133	1.1	31111M220060000	50,000.00	0.00	0.00	50,000.00	13,920.00
3.6.1	E	131	1.1	31111M220020100	4,000,000.00	0.00	0.00	1,527,584.52	1,204,008.73
3.6.6	E	216	1.1	31111M220150000	200,000.00	0.00	-150,000.00	41,760.00	41,760.00
3.7.1	E	131	1.1	31111M220020100	40,000.00	0.00	0.00	0.00	0.00
3.7.1	E	133	1.1	31111M220010000	25,000.00	0.00	0.00	0.00	0.00
3.7.2	E	131	1.1	31111M220020100	20,000.00	0.00	0.00	12,276.00	12,276.00
3.7.2	E	133	1.1	31111M220010000	20,000.00	0.00	0.00	0.00	0.00
3.7.2	E	138	1.1	31111M220160000	10,000.00	0.00	0.00	4,424.96	4,424.96
3.7.2	E	151	1.1	31111M220040100	47,000.00	0.00	0.00	38,601.00	38,601.00
3.7.2	E	152	1.1	31111M220040200	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	171	1.1	31111M220130100	40,000.00	0.00	0.00	1,135.96	1,135.62
3.7.2	E	181	1.1	31111M220030100	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	221	1.1	31111M220070000	10,000.00	0.00	0.00	88.00	88.00
3.7.2	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	372.00	372.00
3.7.2	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	6,586.00	6,582.32
3.7.2	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	311	1.1	31111M220100000	20,000.00	0.00	0.00	205.00	205.00
3.7.2	E	321	1.1	31111M220110000	11,300.00	0.00	0.00	0.00	0.00
3.7.2	M	133	1.1	31111M220060000	10,000.00	0.00	0.00	0.00	0.00
3.7.2	O	134	1.1	31111M220050000	12,000.00	0.00	0.00	4,793.00	4,793.00
3.7.5	E	131	1.1	31111M220020100	20,000.00	0.00	0.00	5,890.01	5,890.01
3.7.5	E	133	1.1	31111M220010000	50,000.00	0.00	0.00	0.00	0.00
3.7.5	E	138	1.1	31111M220160000	20,000.00	0.00	0.00	10,937.71	10,937.71
3.7.5	E	151	1.1	31111M220040100	45,000.00	0.00	0.00	5,257.98	5,257.98
3.7.5	E	152	1.1	31111M220040200	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	171	1.1	31111M220130100	50,000.00	0.00	0.00	6,604.00	6,604.00
3.7.5	E	181	1.1	31111M220030100	10,000.00	0.00	0.00	574.00	574.00
3.7.5	E	216	1.1	31111M220150000	14,300.00	0.00	0.00	0.00	0.00
3.7.5	E	221	1.1	31111M220070000	15,000.00	0.00	0.00	0.00	0.00
3.7.5	E	226	1.1	31111M220080100	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	227	1.1	31111M220090100	20,000.00	0.00	0.00	7,602.22	7,601.62
3.7.5	E	268	1.1	31111M220140000	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	311	1.1	31111M220100000	20,000.00	0.00	0.00	0.00	0.00
3.7.5	E	321	1.1	31111M220110000	10,000.00	0.00	0.00	0.00	0.00
3.7.5	M	133	1.1	31111M220060000	10,000.00	0.00	0.00	0.00	0.00
3.7.5	O	134	1.1	31111M220050000	20,000.00	0.00	0.00	0.00	0.00
3.7.6	E	133	1.1	31111M220010000	50,000.00	0.00	0.00	0.00	0.00
3.8.2	E	131	1.1	31111M220020100	1,300,000.00	0.00	0.00	1,300,000.00	884,627.20
3.8.2	E	151	1.1	31111M220040100	200,000.00	0.00	0.00	29,175.48	29,175.48
3.8.2	E	181	1.1	31111M220120000	1,300,000.00	0.00	0.00	363,553.93	371,236.62
3.8.2	E	181	1.1	31111M220030100	50,000.00	0.00	0.00	24,551.00	3,211.00
3.8.2	E	216	1.1	31111M220150000	10,000.00	0.00	0.00	0.00	0.00
3.8.2	E	227	1.1	31111M220090100	1,600,000.00	200,000.00	0.00	596,639.97	338,394.08
3.8.2	E	227	2.6	31111M220090100	303,100.00	0.00	0.00	0.00	0.00
3.8.2	E	242	2.6	31111M220090200	90,000.00	0.00	0.00	0.00	0.00
3.8.2	E	268	1.1	31111M220140000	30,000.00	0.00	0.00	0.00	0.00
3.8.2	E	311	1.1	31111M220100000	400,000.00	200,000.00	0.00	110,659.14	16,467.14
3.8.2	E	321	1.1	31111M220110000	200,000.00	0.00	0.00	200,000.00	0.00
3.8.2	M	133	1.1	31111M220060000	17,950,000.00	1,500,000.00	0.00	16,669,856.33	14,718,371.83
3.8.2	O	134	1.1	31111M220050000	10,000.00	0.00	0.00	10,000.00	10,000.00
3.8.5	E	133	1.1	31111M220010000	3,330,000.00	300,000.00	0.00	2,525,545.12	2,525,545.12

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3.9.2	E	151	1.1	31111M220040100	100,000.00	50,000.00	0.00	56,789.00	56,789.00
3.9.2	E	221	1.1	31111M220070000	50,000.00	0.00	0.00	0.00	0.00
3.9.5	E	151	1.1	31111M220040100	1,000,000.00	4,500,000.00	0.00	5,199,660.39	9,861,542.69
3.9.5	E	151	2.5	31111M220040100	3,500,000.00	500,000.00	0.00	3,364,812.51	3,364,812.51
3.9.8	E	151	1.1	31111M220040100	5,889,822.64	356,576.84	0.00	1,074,762.00	360,249.00
4.1.5	E	131	1.5	31111M220900100	13,100,000.00	0.00	0.00	9,824,999.94	9,824,999.94
4.1.5	E	268	1.5	31111M220900100	0.00	0.00	0.00	0.00	0.00
4.4.1	E	131	1.1	31111M220020100	6,000,000.00	0.00	0.00	5,388,236.90	5,090,090.36
4.4.1	E	151	1.1	31111M220040100	100,000.00	0.00	0.00	2,896.00	2,896.00
4.4.1	E	216	1.1	31111M220150000	0.00	465,000.00	0.00	0.00	0.00
4.4.1	E	227	1.1	31111M220090100	10,050,000.00	2,500,000.00	-5,850,000.00	800,000.00	800,000.00
4.4.1	E	311	1.1	31111M220100000	1,100,000.00	800,000.00	-800,000.00	3,000.00	3,000.00
4.4.1	E	321	1.1	31111M220110000	8,404,000.00	355,000.00	-2,000,000.00	2,641,160.62	2,641,160.62
4.4.1	E	321	1.7	31111M220110000	8,732,000.00	810,000.00	-4,550,000.00	1,239,428.70	1,239,428.70
4.4.1	E	321	2.6	31111M220110000	7,037,759.31	6,767,500.00	-1,520,000.00	2,777,285.80	2,777,285.80
4.4.1	K	227	2.5	31111M220090100	2,000,000.00	0.00	-2,000,000.00	0.00	0.00
5.1.1	E	133	1.1	31111M220010000	0.00	150,000.00	0.00	0.00	0.00
5.1.1	E	139	2.5	31111M220040100	800,000.00	0.00	-638,500.00	0.00	0.00
5.1.1	E	151	1.1	31111M220040100	110,000.00	0.00	0.00	64,930.61	64,930.61
5.1.1	E	181	1.1	31111M220030100	100,000.00	0.00	-50,000.00	0.00	0.00
5.1.1	E	216	1.1	31111M220150000	50,000.00	0.00	0.00	0.00	0.00
5.1.1	M	133	1.1	31111M220060000	50,000.00	0.00	0.00	12,249.60	12,249.60
5.1.2	M	133	1.1	31111M220060000	100,000.00	0.00	0.00	1,998.00	1,998.00
5.1.5	E	139	2.5	31111M220040100	500,000.00	201,400.00	0.00	0.00	0.00
5.1.5	E	151	1.1	31111M220040100	115,000.00	0.00	0.00	112,616.56	112,616.56
5.1.5	E	171	2.5	31111M220130100	350,000.00	0.00	0.00	42,169.20	42,169.20
5.1.5	E	181	1.1	31111M220030100	100,000.00	0.00	-50,000.00	0.00	0.00
5.1.5	E	216	1.1	31111M220150000	450,000.00	0.00	-420,000.00	0.00	0.00
5.1.5	M	133	1.1	31111M220060000	50,000.00	0.00	0.00	45,377.60	20,780.00
5.1.9	E	151	1.1	31111M220040100	98,000.00	0.00	0.00	0.00	0.00
5.1.9	E	171	2.5	31111M220130100	200,000.00	900,000.00	0.00	0.00	0.00
5.2.1	E	151	1.1	31111M220040100	95,000.00	0.00	0.00	77,217.68	77,217.68
5.2.1	E	171	2.5	31111M220130100	50,000.00	0.00	0.00	0.00	0.00
5.2.3	E	151	1.1	31111M220040100	105,000.00	0.00	0.00	0.00	0.00
5.2.3	E	216	1.1	31111M220150000	20,000.00	0.00	0.00	0.00	0.00
5.2.9	E	242	2.6	31111M220090200	0.00	25,000.00	0.00	0.00	0.00
5.4.1	E	131	1.1	31111M220020100	1,200,000.00	0.00	0.00	0.00	0.00
5.4.1	E	171	1.1	31111M220130100	0.00	8,622,000.00	0.00	8,622,000.00	8,622,000.00
5.4.1	E	171	2.5	31111M220130100	4,000,000.00	0.00	-4,000,000.00	0.00	0.00
5.4.1	E	173	2.5	31111M220130200	1,500,000.00	0.00	0.00	0.00	0.00
5.4.1	E	211	1.1	31111M220080200	3,173,312.00	4,832,606.00	0.00	4,505,918.00	4,505,918.00
5.4.1	E	226	1.1	31111M220080500	900,000.00	0.00	0.00	0.00	0.00
5.4.9	E	151	1.1	31111M220040100	102,000.00	0.00	0.00	0.00	0.00
5.5.1	E	171	2.5	31111M220130100	0.00	200,000.00	0.00	90,000.00	90,000.00
5.6.3	E	221	2.5	31111M220070000	300,000.00	0.00	0.00	0.00	0.00
5.6.4	E	151	1.1	31111M220040100	96,000.00	0.00	0.00	64,517.51	62,275.60
5.6.4	E	226	1.1	31111M220080500	200,000.00	0.00	0.00	0.00	0.00
5.6.5	E	151	1.1	31111M220040100	110,000.00	0.00	0.00	7,820.00	7,820.00
5.6.5	E	173	2.5	31111M220130200	100,000.00	0.00	0.00	0.00	0.00
5.6.7	E	151	1.1	31111M220040100	90,000.00	0.00	0.00	6,590.00	6,590.00
5.6.7	E	226	2.5	31111M220080100	300,000.00	0.00	0.00	64,116.01	60,991.01
5.8.1	E	151	2.5	31111M220040100	0.00	20,000.00	0.00	0.00	0.00
5.9.1	E	131	1.1	31111M220020100	0.00	400,000.00	0.00	0.00	0.00
5.9.1	E	139	2.5	31111M220040100	400,000.00	0.00	0.00	0.00	0.00
5.9.1	E	151	1.1	31111M220040100	102,000.00	300,000.00	0.00	0.00	0.00
5.9.1	E	311	1.1	31111M220100000	0.00	200,000.00	0.00	0.00	0.00
5.9.7	E	151	1.1	31111M220040100	94,000.00	0.00	0.00	16,240.00	16,240.00
6.1.1	K	221	2.5	31111M220070000	8,289,703.51	500,000.00	-500,000.00	1,684,618.93	1,684,618.93
6.1.1	K	221	2.6	31111M220090100	3,100,000.00	0.00	0.00	0.00	0.00
6.1.1	K	227	2.5	31111M220090100	6,000,000.00	0.00	0.00	0.00	0.00
6.1.2	K	221	1.1	31111M220070000	0.00	77,674.78	0.00	0.00	0.00
6.1.2	K	221	2.5	31111M220070000	3,930,000.00	0.00	0.00	3,930,000.00	3,930,000.00
6.1.2	K	221	2.6	31111M220070000	0.00	5,200,000.00	0.00	0.00	0.00
6.1.3	K	221	1.1	31111M220070000	800,000.00	677,678.60	0.00	0.00	0.00
6.1.3	K	221	2.5	31111M220070000	53,320,834.71	24,652,907.46	-18,338,549.00	18,457,664.19	18,390,113.91
6.1.3	K	221	2.6	31111M220070000	21,699,762.00	5,744,547.16	-15,120,000.00	6,288,581.69	6,288,581.69
6.1.4	K	221	1.1	31111M220070000	1,901,280.00	3,020,730.80	-80,000.00	1,180,215.02	845,248.91
6.1.4	K	221	2.5	31111M220070000	90,627,131.67	40,062,563.97	-57,907,300.00	29,759,818.76	29,752,046.66
6.1.4	K	221	2.6	31111M220070000	51,561,485.00	57,506,361.47	-32,516,485.00	13,892,271.17	13,380,883.87
6.1.5	K	221	1.1	31111M220070000	0.00	1,500,000.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
6.1.5	K	221	2.5	31111M220070000	15,100,000.00	37,690,097.00	-15,000,000.00	0.00	0.00
6.1.5	K	221	2.6	31111M220070000	25,000,000.00	40,729,332.51	-25,000,000.00	4,374,442.72	4,374,442.72
6.1.5	K	227	2.5	31111M220110000	884,034.26	884,034.26	-1,768,068.52	0.00	0.00
6.1.5	K	321	2.5	31111M220110000	2,000,000.00	884,034.26	0.00	0.00	0.00
6.1.5	K	321	2.6	31111M220110000	2,000,000.00	0.00	0.00	0.00	0.00
6.2.2	E	227	1.1	31111M220090100	0.00	610,000.00	0.00	0.00	0.00
6.2.2	E	242	2.5	31111M220090200	0.00	5,500,000.00	0.00	0.00	0.00
6.2.2	K	221	1.1	31111M220070000	1,000,000.00	2,560,119.39	0.00	0.00	0.00
6.2.2	K	221	2.5	31111M220070000	12,150,308.92	7,860,000.00	-5,900,000.00	6,195,231.19	6,195,231.19
6.2.2	K	221	2.6	31111M220070000	3,700,000.00	9,110,000.00	-3,700,000.00	0.00	0.00
6.3.1	E	221	2.5	31111M220070000	2,776,515.25	865,000.00	0.00	0.00	0.00
6.3.1	K	221	1.1	31111M220070000	0.00	20,000.00	0.00	0.00	0.00
8.5.1	E	151	1.1	31111M220040100	300,000.00	0.00	0.00	39,189.30	39,189.30
8.5.1	E	227	1.1	31111M220090100	1,625,000.00	4,480,000.00	0.00	874,000.00	674,000.00
8.5.1	E	311	1.1	31111M220100000	630,000.00	0.00	-180,000.00	0.00	0.00
8.5.1	K	221	2.5	31111M220070000	7,800,000.00	0.00	-2,733,930.11	542,040.70	542,040.70