

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
1.1.0.3.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	27,500,000.00	4,688,353.13	-2,307,720.00	25,919,687.78	25,919,687.78
1.2.0.1.0.2	1.1	7,500,000.00	1,578,500.00	-2,650,000.00	5,535,285.26	5,535,285.26
1.2.0.1.0.3	1.1	7,950,000.00	1,423,550.00	-2,000,000.00	7,239,981.05	7,239,981.05
1.2.0.2.0.1	1.1	3,500,000.00	0.00	-3,500,000.00	0.00	0.00
1.2.0.2.0.3	1.1	900,000.00	0.00	0.00	252,769.41	252,769.41
1.3.0.1.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00
1.3.0.2.0.2	1.1	2,750,000.00	0.00	-779,400.00	1,554,257.24	1,554,257.24
1.3.0.3.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	2,150,000.00	0.00	0.00	2,096,937.35	2,096,937.35
1.7.0.3.0.1	1.1	1,175,000.00	57,596.66	0.00	1,107,722.20	1,107,722.20
3.1.0.2.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	120,000.00	100,000.00	0.00	163,486.99	163,486.99
4.1.0.1.0.1	1.1	150,000.00	150,000.00	0.00	277,763.00	277,763.00
4.3.0.1.0.2	1.1	350,000.00	0.00	0.00	120,729.83	120,729.83
4.3.0.2.0.2	1.1	1,350,000.00	550,000.00	0.00	1,852,578.00	1,852,578.00
4.3.0.3.0.2	1.1	1,150,000.00	0.00	0.00	1,072,147.50	1,072,147.50
4.3.0.4.0.1	1.1	150,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	350,000.00	50,000.00	0.00	352,300.00	352,300.00
4.3.0.6.0.2	1.1	250,000.00	100,000.00	0.00	274,523.00	274,523.00
4.3.0.7.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.2	1.1	150,000.00	0.00	0.00	115,484.00	115,484.00
4.3.1.0.0.2	1.1	850,000.00	0.00	0.00	680,306.31	680,306.31
4.3.1.1.0.2	1.1	985,000.00	100,000.00	0.00	1,039,631.40	1,039,631.40
4.3.1.2.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.2	1.1	150,000.00	50,000.00	0.00	138,578.00	138,578.00
4.3.1.4.0.2	1.1	75,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.3	1.1	130,000.00	5,000.00	0.00	27,517.00	27,517.00
4.3.1.6.0.2	1.1	490,000.00	100,000.00	0.00	480,423.95	480,423.95
4.3.1.8.0.2	1.1	250,000.00	0.00	0.00	116,540.49	116,540.49
4.3.2.0.0.1	1.1	250,000.00	0.00	0.00	75,284.00	75,284.00
4.3.2.2.0.1	1.1	2,650,000.00	550,000.00	0.00	2,995,790.00	2,995,790.00
5.1.0.1.0.6	1.1	50,000.00	100,000.00	0.00	132,250.14	132,250.14
5.1.0.2.0.4	1.1	100,000.00	0.00	0.00	0.00	0.00
5.1.0.2.0.5	1.1	50,000.00	0.00	0.00	0.00	0.00
5.1.0.2.0.6	1.1	300,000.00	200,000.00	0.00	429,015.37	429,015.37
5.1.0.2.0.7	1.1	150,000.00	0.00	0.00	85,336.00	85,336.00
5.1.0.2.0.8	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.2.0.9	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.2.1.0	1.1	1,150,000.00	0.00	0.00	1,110,841.05	1,110,841.05
5.1.0.2.1.1	1.1	650,000.00	0.00	0.00	399,317.00	399,317.00
5.1.0.2.1.2	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.2.1.3	1.1	20,000.00	0.00	0.00	0.00	0.00
5.1.0.3.0.5	1.1	100,000.00	500,000.00	0.00	523,449.05	523,449.05
5.1.0.5.0.6	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.7.0.1	1.1	700,000.00	0.00	0.00	634,507.69	634,507.69
5.1.0.9.0.2	1.1	5,282,531.74	22,660,267.25	0.00	1,236,911.12	1,236,911.12
6.1.0.1.0.1	1.1	735,989.25	0.00	0.00	0.00	0.00
6.1.0.1.0.5	1.1	150,000.00	50,000.00	0.00	138,428.68	138,428.68
6.1.0.5.0.1	1.1	2,650,000.00	0.00	-1,413,528.25	184,300.28	184,300.28
6.1.0.6.0.1	1.1	1,150,000.00	0.00	0.00	878,913.00	878,913.00
6.3.0.2.0.1	1.1	756,744.66	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	178,959,652.69	22,828,054.26	-30,932,959.00	127,275,031.65	127,224,358.30
8.1.0.2.0.1	1.5	29,222,857.00	8,280,428.00	0.00	37,734,593.57	37,734,593.57
8.1.0.3.0.1	1.5	6,772,974.00	6,426,472.00	0.00	12,537,914.35	12,537,914.35
8.1.0.4.0.1	1.5	3,212,341.00	1,224,334.00	0.00	4,332,766.64	4,300,889.68
8.1.0.5.0.1	1.5	4,179,390.00	1,264,711.00	0.00	3,486,883.04	3,486,883.04
8.1.0.6.0.1	1.5	13,113,923.00	12,569,230.00	-10,306,539.00	16,708,230.09	16,637,562.09
8.2.0.1.0.1	2.5	130,461,830.00	0.00	-10,207,263.00	120,254,567.00	120,254,567.00

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
8.2.0.1.0.2	2.5	538,170.00	2,825,414.17	0.00	3,210,380.87	3,210,380.87
8.2.0.2.0.1	2.5	100,753,560.00	14,880,500.00	0.00	115,644,051.00	115,644,051.00
8.2.0.2.0.2	2.5	46,440.00	19,000.00	0.00	72,266.18	72,266.18
8.3.0.1.0.5	2.5	2,253,000.00	6,700,000.00	-3,066,189.39	2,753,325.46	2,753,325.46
8.3.0.2.0.4	2.5	18,000.00	0.00	0.00	280.78	280.78
8.3.0.3.0.1	2.6	59,550,522.41	16,281,500.00	-40,451,096.66	51,884,253.94	51,884,253.94
8.3.0.3.0.9	2.6	80,283,720.05	23,470,000.00	-69,155,377.51	1,123,855.92	1,123,774.85
8.3.0.4.0.1	2.6	55,000.00	45,000.00	0.00	77,304.01	77,385.08
8.3.0.5.0.1	1.7	7,985,326.00	8,698,250.00	-11,501,576.00	5,721,258.18	5,721,258.18
8.3.0.6.0.1	1.7	40,000.00	0.00	0.00	0.00	0.00
8.4.0.1.0.1	1.5	40,000.00	7,500.00	-37,528.13	8,257.74	8,257.74
8.4.0.2.0.1	1.5	302,020.00	9,497.00	0.00	314,677.68	314,677.68
8.4.0.3.0.1	1.5	1,667,753.00	496,708.00	0.00	2,120,109.21	2,120,109.21
8.4.0.4.0.1	1.5	347,163.00	398,365.00	0.00	0.00	0.00
8.4.0.6.0.1	1.5	370,261.00	131,082.00	0.00	436,802.06	436,802.06
0.8.0.1.0.1	2.5	0.00	18,602,952.73	0.00	0.00	0.00
1.2.0.1.0.4	1.1	0.00	4,175,850.00	-2,000,000.00	1,822,762.43	1,822,762.43
8.1.0.1.0.1	2.5	0.00	10,207,263.00	-10,207,263.00	0.00	0.00
8.1.0.1.0.1	1.1	0.00	0.00	0.00	-50,673.35	0.00
8.1.0.2.0.1	1.1	0.00	0.00	0.00	-352,912.73	-352,912.73
8.1.0.4.0.1	1.1	0.00	0.00	0.00	-31,876.96	0.00
8.1.0.6.0.1	1.1	0.00	0.00	0.00	-70,668.00	0.00
8.2.0.2.0.1	2.6	0.00	0.00	0.00	0.00	0.00
8.3.0.4.0.1	1.1	0.00	0.00	0.00	295.43	295.43
8.3.0.5.0.1	1.1	0.00	0.00	0.00	14,256.00	14,256.00