

**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
31111-1001 H. AYUNTAMIENTO	14,270,805.89	390,400.00	14,661,205.89	13,803,359.46	13,507,043.16	857,846.43
31111-1101 PRESIDENCIA MUNICIPAL	27,723,141.60	5,525,000.00	33,248,141.60	27,605,003.46	24,432,569.58	5,643,138.14
31111-1201 SECRETARIA PARTICULAR	4,463,202.35	-67,508.78	4,395,693.57	3,241,959.85	3,241,959.85	1,153,733.72
31111-1301 SECRETARIA PARTICULAR DEL H.	1,372,456.01	50,000.00	1,422,456.01	1,363,010.63	1,360,735.38	59,445.38
31111-1401 DEPARTAMENTO JURÍDICO	995,864.58	-100,000.00	895,864.58	767,720.72	761,745.94	128,143.86
31111-1402 UNIDAD MUNICIPAL DE ACCESO A	497,881.16	0.00	497,881.16	269,571.33	269,571.33	228,309.83
31111-1403 FISCALIZACIÓN Y REGLAMENTOS	1,598,402.09	-43,839.34	1,554,562.75	1,352,190.60	1,345,462.60	202,372.15
31111-1404 OFICINA DE ENLACE RELACIONES	3,180,766.12	-200,000.00	2,980,766.12	2,414,995.87	2,414,771.87	565,770.25
31111-1405 JUZGADO MUNICIPAL	223,985.29	0.00	223,985.29	0.00	0.00	223,985.29
31111-1501 CONTRALORIA MUNICIPAL	4,033,679.69	-103,977.92	3,929,701.77	2,734,187.98	2,702,286.38	1,195,513.79
31111-1601 COORDINACION GENERAL DE FINAN	81,265,702.82	11,327,246.32	92,592,949.14	83,851,771.25	85,664,158.04	8,741,177.89
31111-1602 CATASTRO	3,523,017.95	0.00	3,523,017.95	2,859,636.88	2,854,300.98	663,381.07
31111-1701 DIR. DE OBRAS PÚBLICAS Y DESA	275,074,155.71	-60,756,364.95	214,317,790.76	96,728,935.15	96,408,675.16	117,588,855.61
31111-1702 DIR. DE OFICIALÍA MAYOR Y SER	22,989,579.44	5,416,154.04	28,405,733.48	23,320,690.84	21,772,163.62	5,085,042.64
31111-1703 DIR. DE DESARROLLO SOCIAL Y	20,709,878.34	-654,374.55	20,055,503.79	17,303,236.02	16,178,922.44	2,752,267.77
31111-1704 PLANEACION	1,244,194.90	-197,458.01	1,046,736.89	788,945.83	788,945.83	257,791.06
31111-1705 DESARROLLO URBANO, ECOLOGÍA Y	2,981,621.40	-100,000.00	2,881,621.40	2,319,126.12	2,132,438.50	562,495.28
31111-1801 DIR. DE DESARROLLO ECONÓMICO	3,012,994.28	-1,211,400.00	1,801,594.28	889,002.40	864,934.20	912,591.88
31111-1901 DIR. DE DESARROLLO AGROPECUAR	35,377,211.70	2,560,960.25	37,938,171.95	23,286,040.80	20,607,396.19	14,652,131.15
31111-2001 OFICINA DE SERVICIOS BASICOS	14,323,671.30	3,075,499.31	17,399,170.61	15,431,249.59	13,459,444.63	1,967,921.02
31111-2002 LIMPIA	10,370,653.35	3,488,364.80	13,859,018.15	8,300,575.25	8,256,091.50	5,558,442.90
31111-2003 PARQUES Y JARDINES	2,802,127.26	-85,781.28	2,716,345.98	2,579,410.21	2,514,847.94	136,935.77
31111-2004 ALUMBRADO PUBLICO	1,192,087.95	30,000.00	1,222,087.95	1,001,629.62	965,858.41	220,458.33
31111-2005 RASTRO MUNICIPAL	2,136,389.76	60,000.00	2,196,389.76	1,676,974.65	1,656,512.35	519,415.11
31111-2006 PANTEON	1,671,953.53	85,000.00	1,756,953.53	1,292,156.19	1,266,192.51	464,797.34
31111-2007 MERCADOS	763,063.98	42,645.52	805,709.50	531,007.11	531,007.11	274,702.39
31111-2101 DIR. DE CASA DE LA CULTURA	815,410.00	-190,000.00	625,410.00	430,550.00	490,110.47	194,860.00
31111-2201 DIR. SEGURIDAD PUBLICA Y TRAN	142,721,654.95	22,573,372.85	165,295,027.80	129,946,500.31	126,717,795.68	35,348,527.49



Entidades Paraestatales Financieras No Monetarias con Participacion Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>\$ 10,957,055.72</b>	<b>\$ 1,420,000.00</b>	<b>\$ 12,377,055.72</b>	<b>\$ 9,587,423.79</b>	<b>\$ 9,387,423.79</b>	<b>\$ 2,789,631.93</b>