

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	27,638,353.13	0.00	0.00	25,246,010.81	25,246,010.81
1.2.0.1.0.2	1.1	6,078,500.00	0.00	0.00	5,291,373.40	5,291,373.40
1.2.0.1.0.3	1.1	7,373,550.00	0.00	0.00	7,505,115.14	7,505,115.14
1.2.0.1.0.4	1.1	2,175,850.00	0.00	0.00	1,796,773.86	1,796,773.86
1.2.0.2.0.3	1.1	900,000.00	0.00	0.00	287,038.97	287,038.97
1.2.0.3.0.1	1.1	1,500,000.00	0.00	0.00	890,163.86	890,163.86
1.3.0.1.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.1	1.1	50,000.00	0.00	0.00	1,504.00	1,504.00
1.3.0.4.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	2,000,000.00	0.00	0.00	1,121,821.74	1,121,821.74
1.7.0.3.0.1	1.1	1,000,000.00	0.00	0.00	865,379.93	865,379.93
3.1.0.2.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	200,000.00	0.00	0.00	59,995.00	59,995.00
4.1.0.1.0.1	1.1	300,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.2	1.1	400,000.00	0.00	0.00	95,347.00	95,347.00
4.3.0.2.0.2	1.1	2,000,000.00	0.00	0.00	770,575.00	770,575.00
4.3.0.3.0.2	1.1	1,200,000.00	0.00	0.00	461,389.00	461,389.00
4.3.0.4.0.1	1.1	150,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	400,000.00	0.00	0.00	271,587.00	271,587.00
4.3.0.6.0.2	1.1	400,000.00	0.00	0.00	84,392.00	84,392.00
4.3.0.7.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.2	1.1	150,000.00	0.00	0.00	62,315.00	62,315.00
4.3.1.0.0.2	1.1	900,000.00	0.00	0.00	384,478.13	384,478.13
4.3.1.1.0.2	1.1	1,100,000.00	0.00	0.00	462,400.43	462,400.43
4.3.1.2.0.2	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.2	1.1	200,000.00	0.00	0.00	103,651.00	103,651.00
4.3.1.5.0.3	1.1	140,000.00	0.00	0.00	18,972.00	18,972.00
4.3.1.6.0.2	1.1	600,000.00	0.00	0.00	196,391.05	196,391.05
4.3.1.6.0.3	1.1	3,000,000.00	0.00	0.00	1,563,627.00	1,563,627.00
4.3.1.8.0.2	1.1	250,000.00	0.00	0.00	175,315.28	175,315.28
4.3.2.0.0.1	1.1	200,000.00	0.00	0.00	49,357.00	49,357.00
4.4.0.1.0.1	1.1	100,000.00	0.00	0.00	54,273.00	54,273.00
5.1.0.1.0.1	1.1	200,000.00	0.00	0.00	84,990.46	84,990.46
5.1.0.1.0.2	2.5	1,745,433.00	0.00	0.00	999,429.33	999,429.33
5.1.0.1.0.3	2.5	55,949.00	0.00	0.00	104,124.08	104,124.08
5.1.0.1.0.4	2.5	17,000.00	0.00	0.00	6,546.13	6,546.13
5.1.0.1.0.5	2.6	55,000.00	0.00	0.00	410,755.76	410,755.76
5.1.0.1.0.6	1.7	2,000.00	0.00	0.00	0.00	0.00
5.1.0.2.0.4	1.1	100,000.00	0.00	0.00	0.00	0.00
5.1.0.2.0.5	1.1	50,000.00	0.00	0.00	0.00	0.00
5.1.0.2.0.6	1.1	500,000.00	0.00	0.00	195,948.42	195,948.42
5.1.0.2.0.7	1.1	150,000.00	0.00	0.00	41,424.00	41,424.00
5.1.0.2.0.8	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.2.0.9	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.2.1.0	1.1	1,000,000.00	0.00	0.00	519,569.00	519,569.00
5.1.0.2.1.1	1.1	650,000.00	0.00	0.00	121,716.00	121,716.00
5.1.0.2.1.2	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.2.1.3	1.1	20,000.00	0.00	0.00	0.00	0.00
5.1.0.3.0.5	1.1	600,000.00	0.00	0.00	268,527.76	268,527.76
5.1.0.5.0.6	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.7.0.1	1.1	800,000.00	0.00	0.00	298,837.00	298,837.00
5.1.0.9.0.2	1.1	42,747,081.51	0.00	0.00	692,300.13	692,300.13
6.1.0.1.0.5	1.1	200,000.00	0.00	0.00	109,527.11	109,527.11
6.1.0.5.0.1	1.1	1,250,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	1,000,000.00	0.00	0.00	66,261.00	66,261.00
6.1.0.8.0.1	1.1	750,000.00	0.00	0.00	0.00	0.00
6.3.0.2.0.1	1.1	750,000.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	172,963,419.71	0.00	0.00	68,038,474.65	68,038,474.65
8.1.0.2.0.1	1.5	37,503,285.00	0.00	0.00	21,356,365.37	21,356,365.37
8.1.0.3.0.1	1.5	13,199,446.00	0.00	0.00	8,078,124.48	8,078,124.48
8.1.0.4.0.1	1.5	4,436,675.00	0.00	0.00	2,373,564.35	2,373,564.35
8.1.0.5.0.1	1.5	5,444,101.00	0.00	0.00	2,189,452.61	2,189,452.61
8.1.0.6.0.1	1.5	15,376,614.00	0.00	0.00	9,931,017.00	9,931,017.00
8.2.0.1.0.1	2.5	127,564,867.00	0.00	0.00	79,318,704.00	79,318,704.00
8.2.0.1.0.3	2.5	72,628,210.56	0.00	0.00	0.00	0.00
8.2.0.2.0.1	2.5	116,439,051.00	0.00	0.00	68,916,384.00	68,916,384.00

8.3.0.1.0.5	2.5	3,183,000.00	0.00	0.00	279,433.45	279,433.45
8.4.0.1.0.1	1.5	9,971.87	0.00	0.00	4,868.12	4,868.12
8.4.0.2.0.1	1.5	311,517.00	0.00	0.00	169,910.28	169,910.28
8.4.0.3.0.1	1.5	2,164,461.00	0.00	0.00	1,317,082.61	1,317,082.61
8.4.0.4.0.1	1.5	745,528.00	0.00	0.00	677,512.30	677,512.30
9.1.0.2.0.1	1.5	501,343.00	0.00	0.00	249,664.53	249,664.53
9.1.0.2.0.3	2.6	115,692,642.47	0.00	0.00	38,951,494.17	38,951,494.17
9.1.0.5.0.1	1.7	8,730,000.00	0.00	0.00	550,371.42	550,371.42
5.1.0.1.0.5	1.1	0.00	0.00	0.00	522.50	522.50