

**MUNICIPIO DE PENJAMO, GTO.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

| Concepto  | Egresos                  |                                |                          |                          |                          | Subejercicio             |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|   | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                          |
|   | 1                        | 2                              | 3 = (1 + 2)              | 4                        | 5                        |                          |
| <b>Gobierno</b>   | <b>313,278,066.66</b>    | <b>12,076,781.04</b>           | <b>325,354,847.70</b>    | <b>194,983,803.70</b>    | <b>184,428,683.81</b>    | <b>130,371,044.00</b>    |
| Legislación   | 15,643,261.90            | 440,400.00                     | 16,083,661.90            | 10,670,846.93            | 10,312,015.99            | 5,412,814.97             |
| Justicia  | 223,985.29               | 0.00                           | 223,985.29               | 0.00                     | 0.00                     | 223,985.29               |
| Coordinación de la Política de Gobierno   | 26,369,027.40            | 4,361,055.29                   | 30,730,082.69            | 17,465,052.05            | 14,546,517.68            | 13,265,030.64            |
| Relaciones Exteriores   | 3,180,766.12             | 0.00                           | 3,180,766.12             | 1,785,705.92             | 1,715,143.02             | 1,395,060.20             |
| Asuntos Financieros y Hacendarios   | 81,265,702.82            | -8,567,682.92                  | 72,698,019.90            | 53,539,070.33            | 52,261,020.66            | 19,158,949.57            |
| Seguridad Nacional  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Asuntos de Orden Público y de Seguridad Interior  | 150,327,775.28           | 10,305,758.30                  | 160,633,533.58           | 93,146,331.14            | 88,160,067.25            | 67,487,202.44            |
| Otros Servicios Generales   | 36,267,547.85            | 5,537,250.37                   | 41,804,798.22            | 18,376,797.33            | 17,433,919.21            | 23,428,000.89            |
| <b>Desarrollo Social</b>  | <b>339,553,432.63</b>    | <b>-16,023,794.19</b>          | <b>323,529,638.44</b>    | <b>64,955,246.19</b>     | <b>62,786,619.44</b>     | <b>258,574,392.25</b>    |
| Protección Ambiental  | 1,850,561.39             | 0.00                           | 1,850,561.39             | 0.00                     | 0.00                     | 1,850,561.39             |
| Vivienda y Servicios a la Comunidad   | 317,328,718.52           | -23,493,323.31                 | 293,835,395.21           | 62,113,402.54            | 60,195,602.59            | 231,721,992.67           |
| Salud   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Recreación, Cultura y Otras Manifestaciones Sociales  | 11,934,410.00            | 6,260,000.00                   | 18,194,410.00            | 2,672,948.93             | 2,422,122.13             | 15,521,461.07            |
| Educación   | 5,946,000.00             | 1,209,529.12                   | 7,155,529.12             | 155,529.12               | 155,529.12               | 7,000,000.00             |
| Protección Social   | 2,493,742.72             | 0.00                           | 2,493,742.72             | 13,365.60                | 13,365.60                | 2,480,377.12             |
| Otros Asuntos Sociales  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>Desarrollo Económico</b>   | <b>33,975,613.79</b>     | <b>4,487,530.29</b>            | <b>38,463,144.08</b>     | <b>6,934,748.58</b>      | <b>6,876,427.60</b>      | <b>31,528,395.50</b>     |
| Asuntos Económicos, Comerciales y Laborales en General  | 1,598,402.09             | 0.00                           | 1,598,402.09             | 923,931.40               | 923,931.40               | 674,470.69               |
| Agropecuaria, Silvicultura, Pesca y Caza  | 32,377,211.70            | 4,487,530.29                   | 36,864,741.99            | 6,010,817.18             | 5,952,496.20             | 30,853,924.81            |
| Combustibles y Energía  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Minería, Manufacturas y Construcción  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Transporte  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Comunicaciones  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Turismo   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Ciencia, Tecnología e Innovación  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Otras Industrias y Otros Asuntos Económicos   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | <b>10,957,055.72</b>     | <b>1,420,000.00</b>            | <b>12,377,055.72</b>     | <b>6,391,615.86</b>      | <b>6,391,615.86</b>      | <b>5,985,439.86</b>      |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 10,957,055.72            | 1,420,000.00                   | 12,377,055.72            | 6,391,615.86             | 6,391,615.86             | 5,985,439.86             |
| Saneamiento del Sistema Financiero  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| Adeudos de Ejercicios Fiscales Anteriores   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| <b>Total del Gasto</b>  | <b>\$ 697,764,168.80</b> | <b>\$ 1,960,517.14</b>         | <b>\$ 699,724,685.94</b> | <b>\$ 273,265,414.33</b> | <b>\$ 260,483,346.71</b> | <b>\$ 426,459,271.61</b> |