

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
1.1.3	E	2.2.3	1.4	DIRECCIÓN GEN	1,674,578.20	0.00
1.3.2	E	2.2.3	1.4	DIRECCIÓN GEN	212,786.23	15,057.72
1.3.3	E	2.2.3	1.4	DIRECCIÓN GEN	85,086.22	0.00
1.4.1	E	2.2.3	1.4	DIRECCIÓN GEN	178,589.25	0.00
1.4.2	E	2.2.3	1.4	DIRECCIÓN GEN	91,350.00	0.00
1.4.3	E	2.2.3	1.4	DIRECCIÓN GEN	91,350.00	0.00
1.5.5	E	2.2.3	1.4	DIRECCIÓN GEN	20,000.00	0.00
1.6.1	E	2.2.3	1.4	DIRECCIÓN GEN	10,000.00	0.00
2.1.1	E	2.2.3	1.4	DIRECCIÓN GEN	65,000.00	0.00
2.1.2	E	2.2.3	1.4	DIRECCIÓN GEN	18,000.00	0.00
2.1.4	E	2.2.3	1.4	DIRECCIÓN GEN	4,999.62	0.00
2.1.6	E	2.2.3	1.4	DIRECCIÓN GEN	18,000.00	0.00
2.2.1	E	2.2.3	1.4	DIRECCIÓN GEN	0.00	10,000.00
2.4.2	E	2.2.3	1.4	DIRECCIÓN GEN	60,000.00	30,000.00
2.4.6	E	2.2.3	1.4	DIRECCIÓN GEN	28,000.00	0.00
2.4.7	E	2.2.3	1.4	DIRECCIÓN GEN	100,000.00	30,000.00
2.4.9	E	2.2.3	1.4	DIRECCIÓN GEN	40,000.00	15,000.00
2.5.1	E	2.2.3	1.4	DIRECCIÓN GEN	121,000.00	0.00
2.5.3	E	2.2.3	1.4	DIRECCIÓN GEN	0.00	5,000.00
2.6.1	E	2.2.3	1.4	DIRECCIÓN GEN	132,000.00	0.00
2.7.1	E	2.2.3	1.4	DIRECCIÓN GEN	18,000.00	0.00
2.7.2	E	2.2.3	1.4	DIRECCIÓN GEN	18,000.00	0.00
2.9.1	E	2.2.3	1.4	DIRECCIÓN GEN	20,000.00	0.00
2.9.2	E	2.2.3	1.4	DIRECCIÓN GEN	45,000.00	0.00
2.9.3	E	2.2.3	1.4	DIRECCIÓN GEN	15,000.00	0.00
2.9.4	E	2.2.3	1.4	DIRECCIÓN GEN	30,000.00	0.00
2.9.6	E	2.2.3	1.4	DIRECCIÓN GEN	50,000.00	0.00
2.9.8	E	2.2.3	1.4	DIRECCIÓN GEN	38,000.00	15,000.00
3.1.1	E	2.2.3	1.4	DIRECCIÓN GEN	1,950,000.00	0.00
3.1.4	E	2.2.3	1.4	DIRECCIÓN GEN	10,000.00	0.00
3.2.6	E	2.2.3	1.4	DIRECCIÓN GEN	25,000.00	10,000.00
3.3.1	E	2.2.3	1.4	DIRECCIÓN GEN	100,000.00	0.00
3.3.3	E	2.2.3	1.4	DIRECCIÓN GEN	0.00	15,000.00
3.4.1	E	2.2.3	1.4	DIRECCIÓN GEN	5,000.00	0.00
3.4.5	E	2.2.3	1.4	DIRECCIÓN GEN	50,000.00	0.00
3.5.1	E	2.2.3	1.4	DIRECCIÓN GEN	30,000.00	0.00
3.5.2	E	2.2.3	1.4	DIRECCIÓN GEN	10,000.00	0.00
3.5.3	E	2.2.3	1.4	DIRECCIÓN GEN	15,000.00	0.00
3.5.5	E	2.2.3	1.4	DIRECCIÓN GEN	40,000.00	10,000.00
3.5.7	E	2.2.3	1.4	DIRECCIÓN GEN	60,000.00	0.00
3.6.1	E	2.2.3	1.4	DIRECCIÓN GEN	5,000.00	0.00
3.7.2	E	2.2.3	1.4	DIRECCIÓN GEN	4,000.00	0.00
3.8.2	E	2.2.3	1.4	DIRECCIÓN GEN	24,000.00	0.00
3.8.5	E	2.2.3	1.4	DIRECCIÓN GEN	15,000.00	0.00
3.9.2	E	2.2.3	1.4	DIRECCIÓN GEN	500,000.00	0.00
3.9.8	E	2.2.3	1.4	DIRECCIÓN GEN	20,000.00	25,000.00
5.1.1	E	2.2.3	1.4	DIRECCIÓN GEN	13,000.00	0.00
5.1.5	E	2.2.3	1.4	DIRECCIÓN GEN	22,000.00	0.00
5.1.9	E	2.2.3	1.4	DIRECCIÓN GEN	14,000.00	0.00
5.6.5	E	2.2.3	1.4	DIRECCIÓN GEN	1,000.00	0.00
5.6.7	E	2.2.3	1.4	DIRECCIÓN GEN	50,000.00	0.00
5.9.1	E	2.2.3	1.4	DIRECCIÓN GEN	200,000.00	0.00
6.2.4	E	2.2.3	1.4	DIRECCIÓN GEN	1,749,945.72	1,066,549.24
7.9.9	E	2.2.3	1.4	DIRECCIÓN GEN	13,406.81	0.00

Reducciones	Devengado	Pagado
-126,777.23	1,178,724.36	1,178,724.36
-1,738.08	22,498.53	22,498.53
0.00	53,047.21	53,047.21
0.00	138,356.94	138,356.94
0.00	68,272.89	68,272.89
0.00	69,766.60	69,766.60
0.00	9,000.00	9,000.00
0.00	0.00	0.00
0.00	24,042.93	24,042.93
0.00	16,400.00	16,400.00
0.00	2,300.00	2,300.00
0.00	10,793.15	10,793.15
0.00	0.00	0.00
0.00	54,060.32	54,060.32
0.00	12,773.45	12,773.45
0.00	123,378.40	123,378.40
0.00	47,980.11	47,980.11
0.00	37,195.00	37,195.00
0.00	0.00	0.00
0.00	131,073.03	131,073.03
0.00	2,609.20	2,609.20
0.00	2,650.86	2,650.86
0.00	11,825.96	11,825.96
0.00	42,546.20	42,546.20
0.00	9,423.28	9,423.28
0.00	27,644.25	27,644.25
0.00	48,567.65	48,567.65
0.00	42,596.21	42,596.21
0.00	1,586,844.18	1,586,844.18
0.00	6,322.57	6,322.57
0.00	35,000.00	35,000.00
0.00	86,206.90	86,206.90
0.00	8,100.00	8,100.00
0.00	0.00	0.00
-8,000.00	42,000.00	42,000.00
0.00	21,445.55	21,445.55
0.00	0.00	0.00
0.00	869.83	869.83
0.00	40,740.28	40,740.28
0.00	59,730.00	59,730.00
0.00	1,911.26	1,911.26
0.00	325.66	325.66
0.00	14,607.83	14,607.83
0.00	0.00	0.00
0.00	406,236.86	406,236.86
0.00	27,565.00	27,565.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	11,293.10	11,293.10
0.00	0.00	0.00
0.00	2,702,306.35	2,702,306.35
-13,406.81	0.00	0.00